## Request for Board Action

## Engineering and Public Works Department

\author{

Subject: Pavement Marking Program <br> Meeting Date: April 9, 2019 <br> From: $\quad$ Brigitte Berger-Raish, P.E, Director of Engineering and Public Works Dan Manis, P.E., Village Engineer Jorge Cruz, P.E., Assistant Village Engineer <br> Budget Impact: <br> | Contract Cost | $\$ 54,120$ |
| :--- | ---: |
| Over/(Under) Budget | $\$ 0$ |

}

## Recommended Motions

Move to approve a contract in the amount not-to-exceed $\$ 54,120$ with Precision Pavement Markings, Inc., Elgin, IL, for the 2019 Pavement Marking Program.

## Background

This program consists of re-marking the various pavement markings for traffic lane lines, crosswalks, school zone markings, railroad crossings, stop bars, edge lines and speed humps. Pavement markings last between two and five years depending on traffic volume and weather conditions. Pavement marking is regulated by the Federal Highway Administration through the Manual of Uniform Traffic Control Devices (MUTCD) and the State of Illinois.

Highest priority areas for refreshing pavement markings include school zones, downtown/business districts, and high volume roads. These areas tend to have higher pedestrian volumes or vehicle traffic and experience more wear and tear.

In addition, Engineering and Public Works has received communication from the CTA's management company that parking stall lines at the Linden Station have faded and have requested they be refreshed. Therefore, a portion of the Linden Station parking lot contractual grounds maintenance budget will be used to refresh parking lot pavement marking this year.

## Discussion

The Village of Wilmette led a Municipal Partnering Initiative (MPI) group to request bids for this program. The MPI allows area communities to collectively bid similar work to take advantage of economies of scale. The MPI group including the following eleven communities;

Bannockburn, Evanston, Glencoe, Highland Park, Lake Zurich, Lincolnshire, Morton Grove, North Chicago, Palatine, Wheeling and Wilmette.

Two bids were received by Marking Specialists Corporation and Precision Pavement Marking. Precision Pavement Marking submitted lower pricing and the bid tabulation is included as an attachment.

Precision Pavement Marking worked for the Village last year on this program and as a subcontractor on past roadway related projects with satisfactory results. For these reasons, the Engineering and Public Works Department recommends awarding the 2019 Pavement Marking Program to Precision Pavement Marking.

The 2019 Pavement Marking Program will be completed in the summer.

## Budget Impact

The 2019 Pavement Marking Program will be paid for as follows:

| Description | Account | Budget | Recommended <br> Award Amount |
| :--- | ---: | ---: | ---: |
| Pavement Marking Program | $11202035-425220$ | $\$ 53,000$ | $\$ 53,000$ |
| CTA Contractual Grounds Maintenance | $23763090-421150$ | $\$ 1,120$ | $\$ 1,120$ |
| Total Award: |  |  | $\$ 54,120$ |

## Documents Attached

1. Bid Tabulation
2. CIP Detail Sheets

| Code | Pay Item Description | Units | Total 2019 Quantities | Marking Specialists Corp |  |  |  | Precision Pavement Marking |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Unit Cost |  | Line Item Cost |  | Unit Cost |  | Line Item Cost |  |
| 78000100 | Thermoplastic Pavement Marking Letters and Symbols | Sq Ft. | 8,490 | \$ | 3.25 | \$ | 27,593.80 | \$ | 3.89 | \$ | 33,027.66 |
| 78000200 | Thermoplastic Pavement Marking - $\mathbf{4}^{\prime \prime}$ | Foot | 223,553 | \$ | 0.72 | \$ | 160,958.16 | \$ | 0.54 | \$ | 120,718.62 |
| 78000400 | Thermoplastic Pavement Marking - 6 " | Foot | 92,278 | \$ | 1.14 | \$ | 105,196.92 | \$ | 0.79 | \$ | 72,899.62 |
| 78000600 | Thermoplastic Pavement Marking-12" | Foot | 22,291 | \$ | 2.28 | \$ | 50,823.48 | \$ | 1.75 | \$ | 39,009.25 |
| 78000650 | Thermoplastic Pavement Marking - 24" | Foot | 14,479 | \$ | 4.56 | \$ | 66,024.24 | \$ | 3.89 | \$ | 56,323.31 |
| 78001100 | Paint Pavement Marking - Letters and Symbols | $\mathrm{Sq} \mathrm{Ft}$. | 3,715 | \$ | 2.75 | \$ | 10,216.25 | \$ | 2.50 | \$ | 9,287.50 |
| 78001110 | Paint Pavement Marking - 4" | Foot | 68,100 | \$ | 0.56 | \$ | 38,136.00 | \$ | 0.25 | \$ | 17,025.00 |
| 78001130 | Paint Pavement Marking - 6" | Foot | 11,800 | \$ | 0.87 | \$ | 10,266.00 | \$ | 0.65 | \$ | 7,670.00 |
| 78001150 | Paint Pavement Marking-12" | Foot | 4,000 | \$ | 1.74 | \$ | 6,960.00 | \$ | 1.25 | \$ | 5,000.00 |
| 78001180 | Paint Pavement Marking-24" | Foot | 2,350 | \$ | 3.47 | \$ | 8,154.50 | \$ | 2.50 | \$ | 5,875.00 |
| 78005110 | Epoxy Pavement Marking - Line 4" | Foot | 67,149 | \$ | 0.78 | \$ | 52,376.22 | \$ | 0.45 | \$ | 30,217.05 |
| 78005120 | Epoxy Pavement Marking - Line 5" | Foot | 133 | \$ | 1.02 | \$ | 135.66 | \$ | 0.55 | \$ | 73.15 |
| 78005100 | Epoxy Pavement MarkingS - Letters and Symbols | Sq Ft. | 3,749 | \$ | 3.45 | \$ | 12,933.36 | \$ | 3.29 | \$ | 12,333.55 |
| 78005130 | Epoxy Pavement Marking - Line 6" | Foot | 12,452 | \$ | 1.22 | \$ | 15,191.44 | \$ | 0.89 | \$ | 11,082.28 |
| 78005150 | Epoxy Pavement Marking - Line 12" | Foot | 12,339 | \$ | 2.45 | \$ | 30,230.55 | \$ | 1.59 | \$ | 19,619.01 |
| 78005180 | Epoxy Pavement Marking - Line 24" | Foot | 5,045 | \$ | 4.90 | \$ | 24,720.50 | \$ | 3.29 | \$ | 16,598.05 |
| 78006100 | Preformed Thermoplastic Pavement Marking - Letters and Symbols | $\mathrm{Sq} \mathrm{Ft}$. | 77 | \$ | 186.50 | \$ | 14,360.50 | \$ | 50.00 | \$ | 3,850.00 |
| 78009004 | Modified Urethane Pavement Marking Line 4" | Foot | 1,700 | \$ | 2.51 | \$ | 4,267.00 | \$ | 1.00 | \$ | 1,700.00 |
| 78009006 | Modified Urethane Pavement Marking Line 6 " | Foot | 2,075 | \$ | 3.77 | \$ | 7,822.75 | \$ | 1.50 | \$ | 3,112.50 |
| 78009012 | Modified Urethane Pavement Marking Line 12 " | Foot | 1,300 | \$ | 7.54 | \$ | 9,802.00 | \$ | 3.00 | \$ | 3,900.00 |
| 78009024 | Modified Urethane Pavement Marking Line 24 " | Foot | 200 | \$ | 15.08 | \$ | 3,016.00 | \$ | 6.00 | \$ | 1,200.00 |
| 78009000 | Modified Urethane Pavement Marking Letters and Symbols | Foot | 100 | \$ | 8.00 | \$ | 800.00 | \$ | 6.00 | \$ | 600.00 |
| 78100100 | Raised Reflective Pavement Markers | Each | 4 | \$ | 855.00 | \$ | 3,420.00 | \$ | 25.00 | \$ | 100.00 |
| 78100300 | Replacement Reflector | Each | 100 | \$ | 20.00 | \$ | 2,000.00 | \$ | 7.50 | \$ | 750.00 |
| 78300100 | Pavement Marking Removal | Sq Ft. | 34,621 | \$ | 1.95 | \$ | 67,510.56 | \$ | 0.25 | \$ | 8,655.20 |
| 78300300 | Raised Reflective Pavement MARKER REMOVAL | EACH | 0 | \$ |  | \$ | - | \$ | - | \$ | - |
| SPECIAL | Pavement MARKER FILL (Epoxy FILL) | EACH | 25 | \$ | 17.50 | \$ | 437.50 | \$ | 4.00 | \$ | 100.00 |
| X7830070 | Grooving for Recessed Pavement Marking 5" | Foot | 2,000 | \$ | 0.50 | \$ | 1,000.00 | \$ | 0.75 | \$ | 1,500.00 |
| X7830078 | Grooving for Recessed Pavement Marking 13" | Foot | 250 | \$ | 1.50 | \$ | 375.00 | \$ | 3.00 | \$ | 750.00 |
|  |  |  |  |  | Total | \$ | 734,728.39 |  | Total | \$ | 482,976.75 |
|  |  |  |  |  |  |  | cialists Corp |  | Prec |  | ent Marking |

Calculated amount varies from amount in proposal by less than $\$ 2.00$.

Pavement Marking Program
Streets, Sidewalks and Alleys

|  |  |
| :--- | :--- |
| X | Critical |
| - | Recommended |
| - | Contingent on Funding |

2019
2020
2021
2022
2023
\$53,000
\$54,500
\$56,000
\$57,500
\$59,000

## Original Purchase Date \& Cost

Unknown

## Funding History

| 2018 | $\$ 51,500$ |
| :--- | :--- |
| 2017 | $\$ 50,000$ |
| 2016 | $\$ 50,000$ |
| 2015 | $\$ 40,000$ |
| 2014 | $\$ 20,000$ |
| 2013 | $\$ 20,000$ |
| 2012 | $\$ 20,000$ |
| 2011 | $\$ 40,000$ |

## Project Description \& Justification

This safety program is for restriping pavement markings throughout the Village.
The pavement marking program stripes existing and new lane lines, center lines, school crosswalks, railroad crossings, stop bars, edge lines, and speed humps on Village streets. Pavement markings provide benefit to motorists, pedestrians and cyclists. The deterioration of pavement markings on Village streets varies. The life cycle of thermoplastic pavement marking on major streets is between two to five years and the life cycle for water-based paint pavement marking is yearly. The life cycle on residential streets is between five and eight years. Traffic volume and weather contribute the most to the deterioration of pavement marking (snowplows, salt, and rough pavements). Pavement marking is mandated by the Federal Highway Administration in the Manual for Uniform Traffic Control Devices (MUTCD) and the State of Illinois.

Staff determined that the previous funding level of $\$ 20,000$ was inadequate to keep up with the amount of striping needed on an annual basis. As a result, a detailed pavement marking inventory was completed in 2009 to quantify the amount of annual striping necessary to maintain adequate pavement markings on Village streets.

In recent years a large number of streets were striped as a part of traffic calming plans. Hunter Road, for example, was striped with centerlines, edge lines, and parking lanes for purposes of lane delineation and traffic calming. Also, concrete surfaces require epoxy pavement markings, which are
approximately double in cost. Concrete speed bumps and concrete bridges require extensive striping with epoxy material. Winter weather and excessive snow plowing have contributed to reduced striping visibility throughout the Village. Finally, arterial striping on high volume roads such as Sheridan Road, Lake Avenue, Ridge Road, Green Bay Road, and Glenview Road (west of Skokie) has been added to the Village street system, increasing the footage of pavement marking required every two to three years. Pavement marking is a safety element of road maintenance.

## Project Update

The funding request of $\$ 59,000$ has been added to 2023 .

## Project Alternative

The striping is contracted out and is performed using thermoplastic and epoxy material. Public Works does not have the equipment to install thermoplastic or epoxy striping. Thermoplastic or epoxy will last approximately five times longer than water-based paint. In order to increase the amount of pavement marking footage installed by public works, additional personnel and a budget increase for materials to do the striping would be necessary.

## Operating Budget Impact

Is this purchase routine $X^{X}$ or $\qquad$ non-routine?

| ROUTINE |  |
| :--- | :--- |
| Department Budget | Engineering |
| Account Number Description | Pavement Marking Program |
| Account Number | $11202035-425220$ |

