



VILLAGE OF WILMETTE

1200 Wilmette Avenue
WILMETTE, ILLINOIS 60091-0040

MEETING AGENDA

VILLAGE BOARD COMMITTEE OF THE WHOLE TO REVIEW THE PROPOSED 2016 BUDGET

October 29, 2015
7:00 p.m.
Village Hall Training Room

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- I. Call to Order
 - II. General Fund
 - A. Discussion of FY 2016 Proposed Property Tax Levy
 - B. Discussion of Budget Reserve Policy
 - C. Discussion of 2015 and 2016 Revenues
 - D. Discussion of 2015 and 2016 Expenses
 - E. Discussion of FY 2016 Fee Schedule
 - F. Discussion of Street Resurfacing Program
 - III. Sewer and Water Funds
 - A. Discussion of Revenue and Expense Projections
 - B. Discussion of Proposed Sewer Rate
 - IV. Water Fund
 - A. Discussion of Water Rate Policy Statement
 - B. Discussion of Revenues Expenses
 - C. Discussion of Proposed Water Rate & Water Meter Fee
 - VI. Other Funds
 - A. Review of Cash Flow Analysis
 - V. Adjournment

If you are a person with a disability and need special accommodations to participate in and/or attend any Village public meeting, please notify the Village Manager's Office at (847) 853-7509 or TDD (847) 853-7634. For additional information please call (847) 853-7511, the Village Clerk's Office.