April 30, 2019

RECEIVED MAY 1 3 2019

Mr. Timothy Frenzer Village Clerk 1200 Wilmette Avenue Wilmette, Illinois 60091

Subject: Village: Wilmette

Section: 16-00199-00-RS Project: STP3(961)

Job: D-91-028-17

Preliminary Engineering Agreement Consultant: Transystems Corporation

\$608,296.83 (federal share \$425,807.83) - Corrected Amount

Dear Mr. Frenzer:

The enclosed agreement is hereby approved by the department and authorized by the Federal Highway Administration on April 24, 2019.

The corrected amount is based on the following:

Proposed payroll is reduced by \$939.47 due to the use of rates that exceed those currently on file. Overhead is reduced by \$290.50 due to the payroll adjustment and limiting the statement of experience and financial condition rate to 150.72% for FYE 12/31/18. Profit is reduced by \$178.35 due to payroll and overhead adjustments.

Please contact Mohammed Hameed (Mohammed.Hameed@illinois.gov) if you have any questions.

Sincerely,

Gregory S. Lupton, P.E.

Local Project Implementation Engineer

Gregory S. Supton

**Enclosure** 

cc: Brigitte A. Berger-Raish, Public Works Director

Anthony Quigley Attn: Local Roads

Attn: Project Control Transystems Corporation

| Local Public Agency Village of Wilmette | L   | Illinois Department of Transportation | С | Consultant TranSystems Corporation |
|---|-----|---------------------------------------|---|------------------------------------|
| County                                  | С   |                                       | 0 | Address                            |
| Cook                                    | - A |                                       | N | 1475 E. Woodfield Road Suite #600  |
| Section                                 | 1   |                                       | S | City                               |
| 16-00199-00-RS                          | _   |                                       | U | Schaumburg                         |
| Project No.                             |     | Preliminary Engineering               |   | State                              |
| STP3(961)                               | Α   | Services Agreement                    | L | IL                                 |
| Job No.                                 | G   | For                                   | T | Zip Code                           |
| D-91-028-17                             | E   |                                       | Α | 60173                              |
| Contact Name/Phone/E-mail Address       | N   | Federal Participation                 | N | Contact Name/Phone/E-mail Address  |
| Dan Manis                               | C   |                                       | T | Todd Bright                        |
| (847) 853-7602                          | Υ   |                                       | - | (847) 407-5271                     |
| manisd@wilmette.com                     |     |                                       |   | tsbright@transvstems.com           |

THIS AGREEMENT is made and entered into this 12 day of Local Public Agency (LPA) and Consultant (ENGINEER) and covers certain professional engineering services in connection with the PROJECT. Federal-aid funds allotted to the LPA by the state of Illinois under the general supervision of the Illinois Department of Transportation (STATE) will be used entirely or in part to finance engineering services as described under AGREEMENT PROVISIONS.

|                    | Project Description                        |              |                            |            |             |                    |               |      |
|--------------------|--|--------------|----------------------------|------------|-------------|--------------------|---------------|------|
| Name               | 1) Central Avenue 2) Wilmette Avenue       | Route        | 1) FAU 1296<br>2) FAU 1297 | Length     | 1.37 mi     | Structure No.      | N/A           |      |
| Termini            | 1) UPPR to Sheridan Road 2) UPRR to L      | ake Avenue   |                            | *          |             |                    |               |      |
| Description signal | on PE II Design of pavement reconstruction | & resurfacin | g, sidewalk, dri           | /eway, dra | inage, wate | r main, streetscap | oing, and tra | ffic |
|                    | <u> </u>                                   | Agreem       | ent Provisions             |            |             | 4                  |               |      |

#### I. THE ENGINEER AGREES,

- 1. To perform or be responsible for the performance, in accordance with STATE approved design standards and policies, of engineering services for the LPA for the proposed improvement herein described.
- 2. To attend any and all meetings and visit the site of the proposed improvement at any reasonable time when requested by representatives of the LPA or STATE.
- 3. To complete the services herein described within 540 calendar days from the date of the Notice to Proceed from the LPA, excluding from consideration periods of delay caused by circumstances beyond the control of the ENGINEER.
- 4. The classifications of the employees used in the work should be consistent with the employee classifications and estimated manhours shown in EXHIBIT A. If higher-salaried personnel of the firm, including the Principal Engineer, perform services that are indicated in Exhibit A to be performed by lesser-salaried personnel, the wage rate billed for such services shall be commensurate with the payroll rate for the work performed.
- 5. That the ENGINEER is qualified technically and is entirely conversant with the design standards and policies applicable for the PROJECT; and that the ENGINEER has sufficient properly trained, organized and experienced personnel to perform the services enumerated herein.
- 6. That the ENGINEER shall be responsible for the accuracy of the work and shall promptly make necessary revisions or corrections resulting from the ENGINEER's errors, omissions or negligent acts without additional compensation. Acceptance of work by the STATE will not relieve the ENGINEER of the responsibility to make subsequent correction of any such errors or omissions or for clarification of any ambiguities.
- 7. That all plans and other documents furnished by the ENGINEER pursuant to this AGREEMENT will be endorsed by the ENGINEER and will affix the ENGINEER's professional seal when such seal is required by law. Plans for structures to be built as a part of the improvement will be prepared under the supervision of a registered structural engineer and will affix structural engineer seal when such seal is required by law. It will be the ENGINEER's responsibility to affix the proper seal as required by the Bureau of Local Roads and Streets manual published by the STATE.
- 8. That the ENGINEER will comply with applicable federal statutes, state of Illinois statutes, and local laws or ordinances of the LPA.

- 9. The undersigned certifies neither the ENGINEER nor I have:
  - employed or retained for commission, percentage, brokerage, contingent fee or other considerations, any firm or person (other than a bona fide employee working solely for me or the above ENGINEER) to solicit or secure this AGREEMENT,
  - agreed, as an express or implied condition for obtaining this AGREEMENT, to employ or retain the services of any firm or person in connection with carrying out the AGREEMENT or
  - c. paid, or agreed to pay any firm, organization or person (other than a bona fide employee working solely for me or the above ENGINEER) any fee, contribution, donation or consideration of any kind for, or in connection with, procuring or carrying out the AGREEMENT.
  - d. are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any Federal department or agency,
  - e. have not within a three-year period preceding the AGREEMENT been convicted of or had a civil judgment rendered against them for commission of fraud or criminal offense in connection with obtaining, attempting to obtain or performing a public (Federal, State or local) transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property,
  - f. are not presently indicted for or otherwise criminally or civilly charged by a government entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph (e) and
  - g. have not within a three-year period preceding this AGREEMENT had one or more public transactions (Federal, State or local) terminated for cause or default.
- 10. To pay its subconsultants for satisfactory performance no later than 30 days from receipt of each payment from the LPA.
- 11. To submit all invoices to the LPA within one year of the completion of the work called for in this AGREEMENT or any subsequent Amendment or Supplement.
- 12. To submit BLR 05613, Engineering Payment Report, to the STATE upon completion of the project (Exhibit B).

| 13. | Sco         | ope of Services to be provided by the ENGINEER:   |
|-----|-------------|---|
|     | $\boxtimes$ | Make such detailed surveys as are necessary for the planning and design of the PROJECT.   |
|     |             | Make stream and flood plain hydraulic surveys and gather both existing bridge upstream and downstream high water data and flood flow histories.   |
|     |             | Prepare applications for U.S. Army Corps of Engineers Permit, Illinois Department of Natural Resources Office of Water Resources Permit and Illinois Environmental Protection Agency Section 404 Water Quality Certification.   |
|     |             | Design and/or approve cofferdams and superstructure shop drawings.  |
|     |             | Prepare Bridge Condition Report and Preliminary Bridge Design and Hydraulic Report, (including economic analysis of bridge or culvert types and high water effects on roadway overflows and bridge approaches).   |
| *   |             | Prepare the necessary environmental and planning documents including the Project Development Report or Environmental Assessment, State Clearinghouse, Substate Clearinghouse and all necessary environmental clearances.  |
|     | $\boxtimes$ | Make such soil surveys or subsurface investigations including borings and soil profiles as may be required to furnish sufficient data for the design of the proposed improvement. Such investigations to be made in accordance with the current Standard Specifications for Road and Bridge Construction, Bureau of Local Roads and Streets Administrative Policies, Federal-Aid Procedures for Local Highway Improvements or any other applicable requirements of the STATE. |
|     | $\boxtimes$ | Analyze and evaluate the soil surveys and structure borings to determine the roadway structural design and bridge foundation.   |
|     |             | Prepare preliminary roadway and drainage structure plans and meet with representatives of the LPA and STATE at the site of the improvement for review of plans prior to the establishment of final vertical and horizontal alignment, location and size of drainage structures, and compliance with applicable design requirements and policies.  |
|     |             | Make or cause to be made such traffic studies and counts and special intersection studies as may be required to furnish sufficient data for the design of the proposed improvement.   |
|     |             | Complete the general and detailed plans, special provisions and estimate of cost. Contract plans shall be prepared in accordance with the guidelines contained in the Bureau of Local Roads and Streets manual. The special provisions and detailed estimate of cost shall be furnished in quadruplicate.   |
|     |             | Furnish the LPA with survey and drafts in quadruplicate all necessary right-of-way dedications, construction easements and borrow pit and channel change agreements including prints of the corresponding plats and staking as required.  |

#### II. THE LPA AGREES,

- 1. To furnish the ENGINEER all presently available survey data and information
- To pay the ENGINEER as compensation for all services rendered in accordance with this AGREEMENT, on the basis of the following compensation formulas:

| Cost Plus Fixed Fee | ☐ CPFF   | = 14.5%[DL + R(DL) + OH(DL) + IHDC], or<br>= 14.5%[DL + R(DL) + 1.4(DL) + IHDC], or<br>= 14.5%[(2.3 + R)DL + IHDC]          |
|---------------------|----------|---|
|                     | Where:   | DL = Direct Labor<br>IHDC = In House Direct Costs<br>OH = Consultant Firm's Actual Overhead Factor<br>R = Complexity Factor |
| Specific Rate       | ☐ (Pay p | er element)   |
| Lump Sum            |          |   |

- 3. To pay the ENGINEER using one of the following methods as required by 49 CFR part 26 and 605 ILCS 5/5-409:
  - ☐ With Retainage
  - a) For the first 50% of completed work, and upon receipt of monthly invoices from the ENGINEER and the approval thereof by the LPA, monthly payments for the work performed shall be due and payable to the ENGINEER, such payments to be equal to 90% of the value of the partially completed work minus all previous partial payments made to the ENGINEER.
  - b) After 50% of the work is completed, and upon receipt of monthly invoices from the ENGINEER and the approval thereof by the LPA, monthly payments covering work performed shall be due and payable to the ENGINEER, such payments to be equal to 95% of the value of the partially completed work minus all previous partial payments made to the ENGINEER.
  - c) Final Payment Upon approval of the work by the LPA but not later than 60 days after the work is completed and reports have been made and accepted by the LPA and the STATE, a sum of money equal to the basic fee as determined in this AGREEMENT less the total of the amounts of partial payments previously paid to the ENGINEER shall be due and payable to the ENGINEER.

  - a) For progressive payments Upon receipt of monthly invoices from the ENGINEER and the approval thereof by the LPA, monthly payments for the work performed shall be due and payable to the ENGINEER, such payments to be equal to the value of the partially completed work minus all previous partial payments made to the ENGINEER.
  - b) Final Payment Upon approval of the work by the LPA but not later than 60 days after the work is completed and reports have been made and accepted by the LPA and STATE, a sum o money equal to the basic fee as determined in this AGREEMENT less the total of the amounts of partial payments previously paid to the ENGINEER shall be due and payable to the ENGINEER.
- 4. The recipient shall not discriminate on the basis of race, color, national origin or sex in the award and performance of any DOT-assisted contract or in the administration of its DBE program or the requirements of 49 CFR part 26. The recipient shall take all necessary and reasonable steps under 49 CFR part 26 to ensure nondiscrimination in the award and administration of DOT-assisted contracts. The recipient's DBE program, as required by 49 CFR part 26 and as approved by DOT, is incorporated by reference in this agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as violation of this agreement. Upon notification to the recipient of its failure to carry out its approved program, the Department may impose sanctions as provided for under part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31U.S.C. 3801 et seq.).
- 5. To certify by execution of this AGREEMENT that the selection of the ENGINEER was performed in accordance with the Local Government Professional Services Selection Act 50 ILCS 510, the Brooks Act 40USC 11, and Procurement, Management, and Administration of Engineering and Design related Services (23 CFR part 172). Exhibit C is required to be completed with this agreement.

#### III. IT IS MUTALLY AGREED,

- 1. That no work shall be commenced by the ENGINEER prior to issuance by the LPA of a written Notice to Proceed.
- That tracings, plans, specifications, estimates, maps and other documents prepared by the ENGINEER in accordance with this
  AGREEMENT shall be delivered to and become the property of the LPA and that basic survey notes, sketches, charts and other data
  prepared or obtained in accordance with this AGREEMENT shall be made available, upon request, to the LPA or to the STATE,
  without restriction or limitation as to their use.

- 3. That all reports, plans, estimates and special provisions furnished by the ENGINEER shall be in accordance with the current Standard Specifications for Road and Bridge Construction, Bureau of Local Roads and Streets Administrative Policies, Federal-Aid Procedures for Local Highway Improvements or any other applicable requirements of the STATE, it being understood that all such furnished documents shall be approved by the LPA and the STATE before final acceptance. During the performance of the engineering services herein provided for, the ENGINEER shall be responsible for any loss or damage to the documents herein enumerated while they are in the ENGINEER's possession and any such loss or damage shall be restored at the ENGINEER's expense.
- 4. That none of the services to be furnished by the ENGINEER shall be sublet, assigned or transferred to any other party or parties without written consent of the LPA. The consent to sublet, assign or otherwise transfer any portion of the services to be furnished by the ENGINEER shall not be construed to relieve the ENGINEER of any responsibility for the fulfillment of this agreement.
- 5. To maintain, for a minimum of 3 years after the completion of the contract, adequate books, records and supporting documents to verify the amounts, recipients and uses of all disbursements of funds passing in conjunction with the contract; the contract and all books, records and supporting documents related to the contract shall be available for review and audit by the Auditor General and the STATE; and to provide full access to all relevant materials. Failure to maintain the books, records and supporting documents required by this section shall establish a presumption in favor of the STATE for the recovery of any funds paid by the STATE under the contract for which adequate books, records and supporting documentation are not available to support their purported disbursement.
- 6. The payment by the LPA in accordance with numbered paragraph 3 of Section II will be considered payment in full for all services rendered in accordance with this AGREEMENT whether or not they be actually enumerated in this AGREEMENT.
- 7. That the ENGINEER shall be responsible for any and all damages to property or persons arising out of an error, omission and/or negligent act in the prosecution of the ENGINEER's work and shall indemnify and save harmless the LPA, the STATE, and their officers, agents and employees from all suits, claims, actions or damages of any nature whatsoever resulting there from. These indemnities shall not be limited by the listing of any insurance policy.
- 8. This AGREEMENT may be terminated by the LPA upon giving notice in writing to the ENGINEER at the ENGINEER's last known post office address. Upon such termination, the ENGINEER shall cause to be delivered to the LPA all drawings, plats, surveys, reports, permits, agreements, soils and foundation analysis, provisions, specifications, partial and completed estimates and data, if any from soil survey and subsurface investigation with the understanding that all such material becomes the property of the LPA. The LPA will be responsible for reimbursement of all eligible expenses to date of the written notice of termination.
- 9. This certification is required by the Drug Free Workplace Act (30ILCS 580). The Drug Free Workplace Act requires that no grantee or contractor shall receive a grant or be considered for the purpose of being awarded a contract for the procurement of any property or service from the State unless that grantee or contractor will provide a drug free workplace. False certification or violation of the certification may result in sanctions including, but not limited to, suspension of contract or grant payments, termination of a contract or grant and debarment of the contracting or grant opportunities with the State for at least one (1) year but no more than five (5) years.

For the purpose of this certification, "grantee" or "contractor" means a corporation, partnership or other entity with twenty-five (25) or more employees at the time of issuing the grant, or a department, division or other unit thereof, directly responsible for the specific performance under a contract or grant of \$5,000 or more from the State, as defined in the Act.

The contractor/grantee certifies and agrees that it will provide a drug free workplace by:

- a. Publishing a statement:
  - (1) Notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance, including cannabis, is prohibited in the grantee's or contractor's workplace.
  - (2) Specifying the actions that will be taken against employees for violations of such prohibition.
  - (3) Notifying the employee that, as a condition of employment on such contract or grant, the employee will:
    - (a) abide by the terms of the statement; and
    - (b) notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five (5) days after such conviction.
- b. Establishing a drug free awareness program to inform employees about:
  - (1) The dangers of drug abuse in the workplace;
  - (2) The grantee's or contractor's policy of maintaining a drug free workplace:
  - (3) Any available drug counseling, rehabilitation and employee assistance program; and
  - (4) The penalties that may be imposed upon an employee for drug violations.
- c. Providing a copy of the statement required by subparagraph (a) to each employee engaged in the performance of the contract or grant and to post the statement in a prominent place in the workplace.
- d. Notifying the contracting or granting agency within ten (10) days after receiving notice under part (B) of paragraph (3) of subsection (a) above from an employee or otherwise receiving actual notice of such conviction.
- e. Imposing a sanction on, or requiring the satisfactory participation in a drug abuse assistance or rehabilitation program by,
- f. Assisting employees in selecting a course of action in the event drug counseling, treatment and rehabilitation is required and indicating that a trained referral team is in place.
- g. Making a good faith effort to continue to maintain a drug free workplace through implementation of the Drug Free Workplace Act.

- 10. The ENGINEER or subconsultant shall not discriminate on the basis of race, color, national origin or sex in the performance of this AGREEMENT. The ENGINEER shall carry out applicable requirements of 49 CFR part 26 in the administration of DOT assisted contracts. Failure by the ENGINEER to carry out these requirements is a material breach of this AGREEMENT, which may result in the termination of this AGREEMENT or such other remedy as the LPA deems appropriate.
- 11. When the ENGINEER is requested to complete work outside the scope of the original AGREEMENT, a supplemental AGREEMENT will be required. Supplements will also be required for the addition or removal of subconsultants, direct costs, the use of previously unspecified staff, and other material changes to the original AGREEMENT.

| Agre  | ement Summary                        |
|---|--------------------------------------|
| Prime Consultant:                                 | TIN Number Agreement Amount          |
| TranSystems Corporation                           | 43-0839725 \$485,955.81              |
| Sub-Consultants:                                  | TIN Number Agreement Amount          |
| Teska   | 36-3051497 \$40,704.00               |
| Baxter & Woodman                                  | 36-2845242 \$9,102.77                |
| Jorgensen   | 36-3668574 \$12,093.88               |
| Huff & Huff                                       | 36-3044842 \$28,835.71               |
| Wang  | 36-3191909 \$33,012.98               |
|   | Sub-Consultant Total: \$123,749.34   |
|   | Prime Consultant Total: \$485,955.81 |
|   | Total for all Work: \$609,705.15     |
| ATTEST: By:  VILLAGE Clerk                        | By: VILLAGE PRESIDENT                |
| Executed by the ENGINEER:  ATTEST: David M. Block | TranSystems Corporation              |
| Title: Assistant Vice President                   | Title: Senior VIGE Plesident         |

# Exhibit A - Preliminary Engineering

\*Firms approved rates on file with IDOT's Bureau of Accounting and Auditing:

Overhead Rate (OH) 150.05 %

0.00 540

Complexity Factor (R

Calendar Days

| Central and Wilmette Avenue | Village of Wilmette, Cook County | Municipality/Township/County) | 16-00199-00-RS | STP3(961) | D-01-028-17 |
|-----------------------------|----------------------------------|-------------------------------|----------------|-----------|-------------|
| Route: Cen                  | Local Agency: Vi                 | (Municip                      | Section:       | Project:  | lob No .    |

Method of Compensation:

☑ 14.5% [DL + R(DL) +OH(DL) +IHDC]
☐ 14.5% [DL + R(DL) + 1.4(DL) + IHDC]
☐ 14.5% [(2.3 + R)DL + IHDC]
☐ Cost Plus Fixed Fee 1

Cost Plus Fixed Fee 2 Cost Plus Fixed Fee 3

Specific Rate Lump Sum

Cost Estimate of Consultant's Services in Dollars

|                        |        |                            | } [           |              |                 | O CONSTITUTE O C      | ost Estimate of Colloditality Selvices III Dollars | ES.                         |                                    |              |               |               |      |
|------------------------|--------|----------------------------|---------------|--------------|-----------------|-----------------------|--|-----------------------------|------------------------------------|--------------|---------------|---------------|------|
| Element of Work        | En     | Employee<br>Classification | Man-<br>Hours | ď. –         | Payroll<br>Rate | Payroll<br>Costs (DL) | Overhead*  | Services by<br>Others       | In-House<br>Direct Costs<br>(IHDC) | Profit       |               | Total         |      |
| Project Coordination   | Varies | Varies (attached)          | 266           | s            | 53.09           | \$ 14,121.94          | \$ 21,189.97                                       | \$ 1,447.20                 |                                    | \$ 5.120.23  | +-            | \$ 41 879 34  | 9.34 |
| Survey                 | Varies | Varies (attached)          | 8             | S            | 44.36           | \$ 354.88             | \$ 532.50  | \$ 12,093.88                |                                    |              | _             | 1             | 9 93 |
| Pre-Final Plans        | Varies | Varies (attached)          | 2,187         | <del>s</del> | 46.13           | \$ 100,886.31         | \$ 151,379.91                                      | \$ 38,561.93                |                                    | 36.          | +             | \$ 327,406.75 | 6.75 |
| Final Plans            | Varies | Varies (attached)          | 941           | ક            | 46.28           | \$ 43,549.48          | \$ 65,345.99                                       | \$ 622.90                   |                                    |              | -             | \$ 125,308.22 | 8.22 |
| Permits & Agreements   | Varies | Varies (attached)          | 84            | s            | 47.87           | \$ 4,021.08           | \$ 6,033.63  | \$ 2,324.00                 |                                    |              | -             | \$ 13,836,64  | 6.64 |
| Geotechnical           | Varies | Varies (attached)          | 10            | <del>s</del> | 57.97           | \$ 579.70             | \$ 869.84  | \$ 33,012.98                |                                    | \$ 210.18    | _             | \$ 34,672.70  | 2.70 |
| Project Administration | Varies | Varies (attached)          | 26            | ↔            | 69.71           | \$ 1,812.46           | \$ 2,719.60  |                             |                                    |              | +             | \$ 5,189.20   | 9.20 |
| Streetscape Plans      | Varies | Varies (attached)          | 48            | ↔            | 55.29           | \$ 2,653.92           | \$ 3,982.21  | \$ 40,704.00                |                                    | \$ 962.24    | ╀             | 4             | 237  |
|                        |        |                            |               |              |                 |                       |  |                             |                                    |              | +             |               |      |
| Subconsultant Summary  |        |                            |               |              |                 |                       |  |                             |                                    |              | +             |               |      |
| Teska                  |        |                            |               |              |                 |                       |  | \$ 40,704.00                |                                    |              |               |               | T    |
| Baxter & Woodman       |        |                            |               |              |                 |                       |  |                             |                                    |              | $\frac{1}{1}$ |               | T    |
| Jorgensen              |        |                            |               |              |                 |                       |  | \$ 12,093.88                |                                    |              | F             |               | Τ    |
| Huff & Huff            |        |                            |               |              |                 |                       |  |                             |                                    |              |               |               | T    |
| Wang                   |        |                            |               |              |                 |                       |  | \$ 33,012.98                |                                    |              |               |               |      |
|                        |        |                            |               |              |                 |                       | Subtotal   | \$ 123,749.34               |                                    |              |               |               | Γ    |
|                        |        |                            |               |              |                 |                       | Outside DC   | \$ 5,017.55                 |                                    |              | -             |               |      |
|                        |        |                            |               |              |                 |                       |  |                             |                                    |              |               |               |      |
| Totals                 |        |                            | 3,570         | ↔            | 47.05           | 47.05 \$ 167,979.77   |  | \$ 252,053.64 \$ 128,766.89 | - \$                               | \$ 60,904.85 | _             | \$ 609,705.15 | 5.15 |
|                        |        |                            |               |              |                 |                       |  |                             |                                    |              |               |               |      |

608,296.83

OF

SHEET

**DATE** 7/16/2018

## BDE 3608 Template (Unprotected)

# AVERAGE HOURLY PROJECT RATES

FIRM TranSystems Corporation
PTB-ITEM# Local
PRIME/SUPPLEMENT Prime

| PAYROLL                      | AVG    | TOTAL PROJ. RATES | ES     |         | Project C                               | Project Coordination  |            | Survey   |            | Pro-F          | Pre-Final Dlane |         | Einal Dlanc  | 000    |         |             |                      |        |
|------------------------------|--------|-------------------|--------|---------|---|-----------------------|------------|--|------------|----------------|-----------------|---------|--|--------|---------|-------------|----------------------|--------|
|                              | HOURLY | Hours             | 76     | Matel   | 1000                                    | /0                    | 14.4.4     | ,  | -          | -              | 2 2             |         | $\top$   | - 1    |         | Permit      | Permits & Agreements | nents  |
| CLASSIFICATION               | RATES  |                   | Part.  | Ava     | Sinon                                   | Part.                 | Ava Ava    | Hours  | % Wgtd     | Wgtd Hours     | "S              | Wgtd    | Hours  |        | Wgtd    | Hours       |                      | Wgtd   |
| Engineer 5 (E5)              | 70.00  | 80.0              | 2.24%  | 1.57    | 30                                      | 9                     | 7 89       | .24  | t          | 33             | 1.5             | F 02    |  | ran.   | Avg     | *85 634     | Part.                | Avg    |
| Engineer 4 (E4)              | 69.71  | 419.0             | 11.74% | 8.18    | - 22                                    | +                     | 19.92      | 2000   |            | 108            | 164             | _       | + 0  | .43%   | 1.04    |             |                      |        |
| Engineer 3 (E3)              | 57.97  | 676.0             | 18.94% | 10.98   | 10 Marie                                | +                     |            | (2)  | -          | 200            | 1.              | +       | 007  | 9.03%  | 6.30    | 71          | 14.29%               | 96.6   |
| Engineer 2 (E2)              | 44.36  | 1.107.0           | 31.01% | 13.76   | 120                                     | 45 11% 2              | 20.01      | 100  | 100 00%    | 4 13           | _               | +       | 080  | 21.04% | 12.20   | 24          | 28.57%               | 16.56  |
| Engineer 1 (E1)              | 35.04  | 1.264.0           | 35 41% | 12 41   | 40                                      | +                     | 5 27       | 1 19   | +          | -              | . 3             | +       |  | 30.61% | 13.58   | 12          | 14.29%               | 6.34   |
| Planner 5 (P5)               | 61.20  | 0.0               |        | 14:41   | 1                                       | +                     | 17.0       | 2000   | -          | 920            | 37.49%          | 13.14   | 348  | 36.98% | 12.96   | 36          | 42.86%               | 15.02  |
| Planner 4 (P4)               | 61.16  | 0.0               |        |         | Control of the                          |                       | 在製         | STATE OF THE PARTY | -          | \$275.52       | 700             |         | A CONTRACTOR OF THE PARTY OF TH |        |         | E CANADA    |                      |        |
| Planner 3 (P3)               | 49.00  | 0.0               |        |         | ALC: NO.                                |                       |            |  | 1          | 1000           |                 |         | 1000   |        |         |             |                      |        |
| Architect 4 (AR4)            | 61.20  | 0.0               |        |         | なきる                                     |                       | JF.        | 26,3540,30   |            | Series 5       |                 |         |  |        |         |             |                      |        |
| Architect 3 (AR3)            | 53.93  | 0.0               |        |         | Water The Sale                          |                       | 100        | S. Marie   |            | 14 P           | 67.5<br>23.     |         | 10000000   |        |         |             |                      |        |
| Architect 2 (AR2)            | 34.63  | 0.0               |        |         | は極端部                                    |                       | 155        | 100000   |            | 100            | 700             |         | 19.50  |        |         | Cartestan   |                      |        |
| Architect 1 (AR1)            | 27.97  | 0.0               |        |         | おいまない はない                               |                       | 1000       | 100  | -          | 1000           | 140             |         |  |        |         | STANSON OF  |                      |        |
| Environmental Scientist 4 (S | 61.20  | 0.0               |        |         |   |                       | 184        | 0.00 (\$0.00)<br>0.00 (\$0.00)   |            |                | 25              |         | 17   |        |         | 200         |                      |        |
| Industry Specialist 3 (IS3)  | 53.04  | 0.0               |        |         | These                                   |                       | M.         | The second   |            | 100            |                 |         | 50807  |        |         |             |                      |        |
| Industry Specialist 2 (IS2)  | 38.94  | 0.0               |        |         | おおおいない                                  |                       | 藏          | No. of Parties   |            |                |                 |         | 0.50 × 0.50  |        |         | 1           |                      |        |
| Construction Services 4 (CS  | 51.84  | 0.0               |        |         | <b>新疆地域</b>                             |                       | 120        | は古典と   |            | 100            | 132             |         | 2000 3.4   |        |         | SHAP.       |                      |        |
| Technician 3 (T3)            | 31.56  | 0.0               |        |         |   |                       |            | 20 March   |            | 100            | 125             |         | 47.00  |        |         | 9 1800000   |                      |        |
| Fechnician 1 (T1)            | 21.05  | 0.0               |        |         | 1000年の日本                                |                       |            | 1000   |            | 100            | 1000            |         | 100  |        |         | 1           |                      |        |
| Administrative 3 (A3)        | 48.47  | 0.0               |        |         | 100000000000000000000000000000000000000 |                       | 15         |  |            | 100            |                 |         | The Carl   |        |         |             |                      |        |
| Administrative 2 (A2)        | 37.52  | 0.0               |        |         |   |                       |            | N. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.  |            | 10000          | 1.0             |         | 1 1 1 N  |        |         | 1 1 1 1     |                      |        |
| Administrative 1 (A1)        | 24.38  | 24.0              | 0.67%  | 0.16    |   |                       | 700        | 100 miles  |            | 16             | 0.73%           | 0.18    | 80   | 0.85%  | 0.21    | September 1 |                      |        |
|                              |        | 0.0               |        |         | 透光器                                     |                       |            |  |            | 100 A          | 60-             |         | 444  |        |         | 1000        |                      |        |
|                              |        | 0.0               |        |         | The Street Hall                         |                       | Sid<br>Sid | 23055  |            | MACH           | 300             |         | 100 m  |        |         | が発表し        |                      |        |
|                              |        | 0.0               |        |         | 16 N. C. S.                             |                       | 0600       | 1000   |            | 100            | 20              |         | Mary Tark  |        |         | 1.124       |                      |        |
|                              |        | 0.0               |        |         | 10-4345F                                |                       |            |  |            | Series Control | 100             |         | The state of the   |        |         | 1000        |                      |        |
|                              |        | 0.0               |        |         | <b>电视场</b>                              |                       | Đ)         | - 2000   |            | 歌 经营养          |                 |         | 「神神神   |        |         | SH45/E      |                      |        |
|                              |        | 0.0               |        |         | を対象                                     |                       | sact s     |  |            |                | 200             |         | 1  |        |         | A Miles     |                      |        |
| TOTALS                       |        | 3570.0            | 100%   | \$47.05 | 266.0                                   | 266.0 100.00% \$53.09 |            | 8.0 10   | 100% \$44. | \$44.36 2187.0 | .0 100%         | \$46.13 | 941.0  | 100%   | \$46.28 | 0.48        | 100%                 | 447 87 |

## of 4

BDE 3608 Template (Unprotected)

## Printed 7/16/2018 3:33 PM

# AVERAGE HOURLY PROJECT RATES

|                         | 7/16/2018 | 010701           | 2 OF 2 |
|-------------------------|-----------|------------------|--------|
|                         | DATE      |                  | SHEET  |
| TranSystems Corporation | Local     | Prime            |        |
| FIRM                    | PTB-ITEM# | PRIME/SUPPLEMENT |        |

| PAYROLL  | AVG          | Geotechnical   | ical       | 4      | roject Adr                            | Project Administration | Γ       | Streetscape Plans  | Plans    |                  |  |           |        |                                       |        |                |  |       |        |
|--|--------------|--|------------|--------|---------------------------------------|------------------------|---------|--|----------|------------------|--|-----------|--------|---------------------------------------|--------|----------------|--|-------|--------|
| CLASSIFICATION   | HOURLY Hours | Hours  | %<br>Part. | Wgtd   | Hours                                 | %<br>Part.             | Wgtd H  | Hours  | -        | Wgtd H           | Hours  | %<br>Part | Wgtd   | Hours                                 | % tred | Wgtd           | Hours  | %     | Wgtd   |
| Engineer 5 (E5)  | 70.00        | · ·  |            |        |                                       |                        | >       | 4 8  | H        | 5.83             |  |           | 6      |                                       | - מוני | S <sub>A</sub> | Contract of  | rait. | Avg    |
| Engineer 4 (E4)  | 69.71        | を記る機   |            | 99%    | 26                                    | 100.00%                | 69.71   | 24 50  | -        | 34.85            | では、  |           |        |                                       |        |                |  |       |        |
| Engineer 3 (E3)  | 27.97        | 10   | 100.00%    | 57.97  | からから                                  |                        | 1-      | Ž.   | $\vdash$ | p)               | C STATE  |           |        | 1.50                                  |        |                |  |       |        |
| Engineer 2 (E2)  | 44.36        |  |            |        | からの                                   |                        |         | 150 C.   |          | \$33             | 12000  |           |        | 10.4                                  |        |                | Table Section  |       |        |
| Engineer 1 (E1)  | 35.04        | のかは湯が森を  |            | 100    | ※ になっている                              |                        |         | 20 4   | 41.67%   | 14 60            | Separate Sep |           |        |                                       |        |                |  |       |        |
| Planner 5 (P5)   | 61.20        | はいる  |            | 3-60   | 子。                                    |                        |         | 200  | +        | *                | Total State of   |           |        | 100円の前へ                               |        |                | 12,432,56  |       |        |
| Planner 4 (P4)   | 61.16        | 10000000000000000000000000000000000000   |            | 180    |                                       |                        |         | Contract of the Contract of th |          | 起                | 100 March 100 Ma |           | T      | 27                                    |        |                |  |       |        |
| Planner 3 (P3)   | 49.00        | 経過機能   |            | 1975   |                                       |                        | 1000    | Section 255  |          |                  |  |           |        | 100 100                               |        |                |  |       |        |
| Architect 4 (AR4)  | 61.20        | (A) (A) (A)  |            | 300    | Wild Sales St.                        |                        | 2.9     | 120 CH 120 CH  |          |                  | 17 TE 13   |           | Ī      |                                       |        |                | 100000000000000000000000000000000000000  |       |        |
| Architect 3 (AR3)  | 53.93        |  |            | 123    | See all the see                       |                        | 7.0     |  |          |                  | THE WORLD  |           |        | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |        |                | 1000000  |       |        |
| Architect 2 (AR2)  | 34.63        | が記述に続  |            | 616    | <b>共活品的</b>                           |                        | 100     |  |          | 福                | N. A. S.   |           |        | 200                                   |        |                |  |       |        |
| Architect 1 (AR1)  | 27.97        | がなる。   |            | Elst.  | なるが数                                  |                        | 68      | To the second  |          | 150              | STATE OF THE PARTY |           |        | The second                            |        |                | Sec. Makes   |       |        |
| Environmental Scientist 4 (S   | 61.20        | を機能を   |            | 104    | の対象を                                  |                        |         |  |          | 党                | \$17 Marie   |           |        |                                       |        |                | 100 May 100 Ma |       |        |
| Industry Specialist 3 (IS3)  | 53.04        | 地域が  |            | 8.77   |                                       |                        | 186     | 2000 miles   |          |                  | 2.42   |           |        |                                       |        |                | 100 May 100 Ma |       |        |
| Industry Specialist 2 (IS2)  | 38.94        | The state of the s |            | 1989   | 所が必然能                                 |                        | 1/80    |  |          | 100              | 100000   |           |        | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |        |                | 1.6 医医疗  |       |        |
| Construction Services 4 (CS  | 51.84        |  |            | PE     | 12 X 75 II                            |                        | 1.74    | 3500   |          |                  | · · · · · · · · · · · · · · · · · · ·  |           |        | 100 St. 100                           |        |                | A the Back   |       |        |
| Technician 3 (T3)  | 31.56        | ないなる。  |            | 4.5    | <b>以</b>                              |                        |         | 1800   |          | 5                | 本級·高   |           |        | 1000                                  |        |                | The second second  |       |        |
| Technician 1 (T1)  | 21.05        | 新新新  |            | 232    | 100000                                |                        |         |  |          |                  | 100 March 100 Ma |           |        |                                       |        |                |  |       |        |
| Administrative 3 (A3)  | 48.47        | は機能が   |            | 180    |                                       |                        |         | 100  |          | 180              | 12 Table 10  |           |        |                                       |        |                | 1.100  |       |        |
| Administrative 2 (A2)  | 37.52        | はない。   |            | 2.03   | ではまれ                                  |                        |         |  |          | 365              | (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)  |           |        | 70                                    |        |                | 3000   |       |        |
| Administrative 1 (A1)  | 24.38        | 14123521 BURG  |            |        | · · · · · · · · · · · · · · · · · · · |                        | 100     |  |          | 100              | 10 10 10 10 10 10 10 10 10 10 10 10 10 1   |           |        | 1                                     |        |                | C-000000   |       |        |
| The second secon |              | · 经总额  |            | 0.0    | 基础高级                                  |                        | 種       | · · · · · · · · · · · · · · · · · · ·  |          | 1                | が変数を   |           |        | 14.45                                 |        |                | <b>基础</b>  |       |        |
|  |              | 255  |            | 20,    | 2.16.55                               |                        | 級       | · · · · · · · · · · · · · · · · · · ·  |          | \$\$ c           | 14 1488  |           |        |                                       |        |                | Section 2  |       |        |
|  |              | 250 Miles  |            | 453    | 作品の語言                                 |                        | 1000    | \$250 A  |          | 77.7             | おいままでは   |           |        | A Maria                               |        |                | Sale de Sale   |       |        |
|  |              | 京·世界次等   |            | de :   | では、                                   |                        | EX.     | 1000年の日本日  |          | E <sub>2</sub> : | <b>全方法</b>   |           |        | 2.                                    |        |                | なるまた   |       |        |
|  |              | The state of the s |            | 36     |                                       |                        |         | ないないのは   |          | A She            | X  |           |        | STATE OF STATE                        |        |                | おいて は できない   |       |        |
|  |              | <b>基準職</b>   |            | 5277   | のであるか                                 |                        |         |  |          | 356              | Male Mark  |           |        | SPSE 64.                              |        |                | The second secon |       |        |
| SIATOT   |              | 2  |            |        |                                       |                        |         |  |          |                  |  |           |        |                                       |        |                |  |       |        |
| וסוארטו  |              | 0.0  | 0,001      | 18.164 | 70.02                                 | 100%                   | \$08.71 | 1 1  | 100%     | \$25.29          | 0.0  | %0        | \$0.00 | 0.0                                   | %0     | \$0.00         | 0.0  | %0    | \$0.00 |

## Central Avenue Phase II Engineering Village of Wilmette Direct Cost Summary

|   |                          |              |                |                       |               |     | Total                                   |
|---|--------------------------|--------------|----------------|-----------------------|---------------|-----|---|
| 1 | Project Coordination     |              |                |                       |               |     | 3-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0 |
|   | Vehicle Days             | 0 vehicle @  | 0 days @       | \$ 65.00 per day      |               | \$  | -                                       |
|   | Mileage                  | 20 trips @   | 48 miles @     | \$ 0.545 per mile     |               | \$  | 523.20                                  |
|   | Letter Size Copies       | 10 sheets @  | 6 copies @     | \$ 0.10 per sheet     | 21 submittals | \$  | 126.00                                  |
|   | Color Copies             | 5 sheets @   | 6 copies @     | \$ 1.00 per sheet     | 21 submittals | \$  | 630.00                                  |
|   | Full Size Copies         | 5 sheets @   | 2 copies @     | \$ 0.80 per sheet     | 21 submittals | \$  | 168.00                                  |
|   | Mylar                    | 0 sheets @   | 0 copies @     | \$ 9.00 per sheet     | 0 submittals  | \$  | -                                       |
|   | FedEx / Messenger        |              | 0 deliveries @ | \$ 20.00 per delivery |               | \$  |   |
|   | Legal Notices & Advert   | ising        |                |                       |               |     |   |
|   |                          |              |                | Subto                 | tals          | \$  | 1,447.20                                |
| 2 | Survey                   |              |                | <b>5</b> 2            |               |     |   |
|   | Vehicle Days             | 0 vehicle @  | 0 days @       | \$ 65.00 per day      |               | \$  |   |
|   | Mileage                  | 0 trips @    | 48 miles @     | \$ 0.545 per mile     |               | \$  |   |
|   | Letter Size Copies       | 0 sheets @   | 0 copies @     | \$ 0.10 per sheet     | 0 submittals  | \$  | -                                       |
|   | Color Copies             | 0 sheets @   | 0 copies @     | \$ 1.00 per sheet     | 0 submittals  | \$  | -                                       |
|   | Full Size Copies         | 0 sheets @   | 0 copies @     | \$ 0.80 per sheet     | 0 submittals  | \$  | -                                       |
|   | Mylar                    | 0 sheets @   | 0 copies @     | \$ 9.00 per sheet     | 0 submittals  | \$  |   |
|   | FedEx / Messenger        |              | 0 deliveries @ | \$ 20.00 per delivery |               |     |   |
|   | Legal Notices & Adverti  | sing         |                |                       |               |     |   |
|   |                          |              |                | Subto                 | tals          | \$  | -                                       |
| 3 | Pre-Final Plans          |              |                |                       |               |     |   |
|   | Vehicle Days             | 0 vehicle @  | 0 days @       | \$ 65.00 per day      |               | \$  |   |
|   | Mileage                  | 1 trips @    | 10 miles @     | \$ 0.545 per mile     |               | \$  | 5.45                                    |
|   | Letter Size Copies       | 200 sheets @ | 6 copies @     | \$ 0.10 per sheet     | 1 submittals  | \$  | 120.00                                  |
|   | Color Copies             | 25 sheets @  | 6 copies @     | \$ 1.00 per sheet     | 1 submittals  | \$  | 150.00                                  |
|   | Reduced Size Plans       | 190 sheets @ | 6 copies @     | \$ 0.20 per sheet     | 1 submittals  | \$  | 228.00                                  |
|   | Mylar                    | 0 sheets @   | 0 copies @     | \$ 9.00 per sheet     | 0 submittals  | \$  |   |
|   | FedEx / Messenger        |              | 6 deliveries @ | \$ 20.00 per delivery |               | \$  | 120.00                                  |
|   | Legal Notices & Advertis | sing         |                |                       |               |     |   |
|   |                          |              |                | Subtot                | als           | \$  | 623.45                                  |
| 4 | Final Plans              |              |                |                       |               |     |   |
|   | Vehicle Days             | 0 vehicle @  | 0 days @       | \$ 65.00 per day      |               | \$  | -                                       |
|   | Mileage                  | 2 trips @    | 10 miles @     | \$ 0.545 per mile     |               | \$  | 10.90                                   |
|   | Letter Size Copies       | 250 sheets @ | 6 copies @     | \$ 0.10 per sheet     | 1 submittals  | \$  | 150.00                                  |
|   | Color Copies             | 15 sheets @  | 6 copies @     | \$ 1.00 per sheet     | 1 submittals  | \$  | 90.00                                   |
|   | Full Size Plans          | 0 sheets @   | 0 copies @     | \$ 0.80 per sheet     | 0 submittals  | \$  | 2                                       |
|   | Reduced Size Plans       | 210 sheets @ | 6 copies @     | \$ 0.20 per sheet     | 1 submittals  | \$  | 252.00                                  |
|   | Mylar                    | 0 sheets @   | 0 copies @     | \$ 9.00 per sheet     | 0 submittals  | \$  | =                                       |
|   | FedEx / Messenger        | ± garefti    | 6 deliveries @ | \$ 20.00 per delivery |               | \$  | 120.00                                  |
|   | Legal Notices & Advertis | sing         | _              | sv. u.e.              |               |     |   |
|   |                          |              |                | Subtot                | als           | \$  | 622.90                                  |
|   |                          |              |                |                       |               | 8.0 |   |

### Central Avenue Phase II Engineering Village of Wilmette <u>Direct Cost Summary</u>

|   |                             |              | Direct Cost Su | mmary               |              |    |                |
|---|-----------------------------|--------------|----------------|---------------------|--------------|----|----------------|
| _ | D                           |              |                |                     |              |    | <u>Total</u>   |
| 5 | Permit / Agreements         |              |                |                     |              |    |                |
|   | Vehicle Days                | 0 vehicle @  | , -            | \$ 65.00 per day    |              | \$ | -              |
|   | Mileage                     | 0 trips @    | _              | \$ 0.545 per mile   |              | \$ | -              |
|   | **                          | 250 sheets @ |                | \$ 0.10 per sheet   | 2 submittals | \$ | 300.00         |
|   | Color Copies                | 15 sheets @  |                | \$ 1.00 per sheet   | 2 submittals | \$ | 180.00         |
|   |                             | 210 sheets @ | 1.11           | \$ 0.80 per sheet   | 1 submittals | \$ | 1,008.00       |
|   |                             | 210 sheets @ |                | \$ 0.20 per sheet   | 3 submittals | \$ | 756.00         |
|   | Mylar                       | 0 sheets @   | 0 copies @     | \$ 9.00 per sheet   | 0 submittals | \$ | =              |
|   | FedEx / Messenger           |              | 4 deliveries @ | \$ 20.00 per delive | ery          | \$ | 80.00          |
|   | Legal Notices & Advertising |              |                |                     |              |    |                |
|   |                             |              |                | S                   | ubtotals     | \$ | 2,324.00       |
| 6 | Geotechnical                |              |                |                     |              |    |                |
|   | Vehicle Days                | 0 vehicle @  | 0 days @       | \$ 65.00 per day    |              | \$ | -              |
|   | Mileage                     | 0 trips @    | 0 miles @      | \$ 0.545 per mile   |              | \$ |                |
|   | Letter Size Copies          | 0 sheets @   |                | \$ 0.10 per sheet   | 0 submittals | \$ | ); <b>_</b>    |
|   | Color Copies                | 0 sheets @   |                | \$ 1.00 per sheet   | 0 submittals | \$ | _              |
|   | Reduced Size Plans          | 0 sheets @   |                | \$ 0.20 per sheet   | 0 submittals | \$ | =              |
|   | Mylar                       | 0 sheets @   |                | \$ 9.00 per sheet   | 0 submittals | \$ | Y=             |
|   | FedEx / Messenger           |              |                | \$ 20.00 per delive |              | \$ | _              |
|   | Legal Notices & Advertising |              | o domichos (g  | + 20100 por don 10  | .,,          | *  |                |
|   | 3                           |              |                | c                   | ubtotals     | \$ | (44)           |
| 7 | Project Administration      |              |                | 3                   | ublotais     | Ψ  | · ·            |
| 1 | Vehicle Days                | 0 vehicle @  | 0 days @       | \$ 65.00 per day    |              | \$ |                |
|   | Mileage                     | •            |                | A                   | ŷ.           |    | \ <del>-</del> |
|   | 1 1 1 1 2 <del>2</del>      | 0 trips @    |                | \$ 0.545 per mile   | 0 aubmittala | \$ | . <del></del>  |
|   | Letter Size Copies          | 0 sheets @   |                | \$ 0.10 per sheet   | 0 submittals | \$ |                |
|   | Color Copies                | 0 sheets @   |                | \$ 1.00 per sheet   | 0 submittals | \$ | %₩             |
|   | Reduced Size Plans          | 0 sheets @   |                | \$ 0.20 per sheet   | 0 submittals | \$ | -              |
|   | Mylar                       | 0 sheets @   |                | \$ 9.00 per sheet   | 0 submittals | \$ | ( <b>=</b>     |
|   | FedEx / Messenger           |              | 0 deliveries @ | \$ 20.00 per delive | ry           | \$ |                |
|   | Legal Notices & Advertising |              |                |                     |              |    |                |
|   |                             |              |                | S                   | ubtotals     | \$ | -              |
| 8 | Streetscape Plans           |              |                |                     |              |    |                |
|   | Vehicle Days                | 0 vehicle @  | 0 days @       | \$ 65.00 per day    |              | \$ | -              |
|   | Mileage                     | 0 trips @    | 0 miles @      | \$ 0.545 per mile   |              | \$ | -              |
|   | Letter Size Copies          | 0 sheets @   | 0 copies @     | \$ 0.10 per sheet   | 0 submittals | \$ | -              |
|   | Color Copies                | 0 sheets @   | 0 copies @     | \$ 1.00 per sheet   | 0 submittals | \$ | -              |
|   | Reduced Size Plans          | 0 sheets @   | 0 copies @     | \$ 0.20 per sheet   | 0 submittals | \$ | 13 <b>-</b>    |
|   | Mylar                       | 0 sheets @   | 0 copies @     | \$ 9.00 per sheet   | 0 submittals | \$ | -              |
|   | FedEx / Messenger           | ATS          | 0 deliveries @ | \$ 20.00 per delive | ry           | \$ | -              |
|   | Legal Notices & Advertising |              | -              | a 5                 | 35.0         |    |                |
|   | ~~                          |              |                | Si                  | ubtotals     | \$ |                |
|   |                             |              |                | 0.                  | Totals       | \$ | 5,017.55       |
|   |                             |              |                |                     | . Julio      | Ψ  | 3,011.00       |

9,102.77

1,152.75

21.80

0.00

4,716.07

3,212.15

64

SERVICES BY OTHERS (INCLUDED IN TOTAL COST):

## Central Avenue Improvements Exhibit A

| Route:        | Central Avenue      |  |
|---------------|---------------------|--|
| Local Agency: | Village of Wilmette |  |
|               | (Municipality)      |  |

Section: Project:

Job No.

Method of Compensation: Cost Plus Fixed Fee 1 Cost Plus Fixed Fee 2 Cost Plus Fixed Fee 3 Specific Rate Lump Sum

| I(DL) + IHDC]                     | (DL) + IHDC]                       | JC]                       |  |
|-----------------------------------|------------------------------------|---------------------------|--|
| 14.5%[DL + R(DL) + OH(DL) + IHDC] | 14.5%[DL + R(DL) + 1.4(DL) + IHDC] | 14.5%[(2.3 + R)DL + IHDC] |  |
| 7 14.5                            | 14.5                               | 14.5                      |  |

0.00

Complexity Factor Overhead Rate

Calendar

146.82%

\*Firm's approved rates on file with Bureau of Accounting and Auditing:

|                                 |          | Cost Esti | Cost Estimate of Consultant's Services in Dollars | Itant's Service | s in Dollars |                |                    |        |          |
|---------------------------------|----------|-----------|---|-----------------|--------------|----------------|--------------------|--------|----------|
| ELEMENT OF WORK                 | EMPLOYEE | MANHOURS  | PAYROLL   | PAYROLL         | OVERHEAD     | SERVICES<br>BY | IN-HOUSE<br>DIRECT | PROFIT | TOTAL    |
|                                 | CLASS.   |           | RATE  | COSTS (DL)      |              | OTHERS         | COSTS              |        |          |
| Green Infrastructure Assistance |          | 40        |   | 1,939.10        | 2,846.98     |                | 21.80              | 697 14 | 5,505,01 |
| Constructability Reviews        |          | 24        |   | 1,273.05        | 1,869.09     |                |                    | 455.61 | 3 597 75 |
|                                 |          |           |   |                 |              |                |                    |        |          |
|                                 |          |           |   |                 |              |                |                    |        |          |
|                                 |          |           |   |                 |              |                |                    |        |          |
|                                 | See      |           | See   |                 |              |                |                    |        |          |
|                                 | Payroll  |           | Payroll   |                 |              |                |                    |        |          |
|                                 | Rates    |           | Rates   |                 |              |                |                    |        |          |
|                                 |          |           |   |                 |              |                |                    |        |          |
|                                 |          |           |   |                 |              |                |                    |        |          |
|                                 |          |           |   |                 |              |                |                    |        |          |
|                                 |          |           |   |                 |              |                |                    |        |          |
|                                 |          |           |   |                 |              |                |                    |        |          |
|                                 |          |           |   |                 |              |                |                    |        |          |
|                                 |          |           |   |                 |              |                |                    |        |          |
|                                 |          |           |   |                 |              |                |                    |        |          |
|                                 |          |           |   |                 |              |                |                    |        |          |
|                                 |          |           |   |                 |              |                |                    |        |          |
|                                 |          |           |   |                 |              |                |                    |        |          |
|                                 |          |           |   |                 |              |                |                    |        |          |
|                                 | *        |           |   |                 |              |                |                    |        |          |

IN-HOUSE DIRECT COSTS (INCLUDED IN TOTAL COST):

TOTALS

VEHICLE EXPENSES - TRAVEL, 40 MI @ \$0.545/MILE = \$21.80 **GPS SURVEY** 

POSTAGE

TRAFFIC COUNTERS

# Exnibit A - Preilminary Engineering

AVERAGE HOURLY PROJECT RATES

FIRM Baxter & Woodman, Inc.
PSB N/A
PRIME/SUPPLEMENT PRIME FIRM

DATE 07/09/18

OF SHEET

| PAYROLL               | O STATE OF THE OWNER, OR WHEN | TOTAL PROJECT RATES  | TES    |         | Ğ     | Green Infrastructure<br>Assistance | cture   | Constr | Constructability Reviews | eviews  |       |       |        |       |        |       |       |       |       |
|-----------------------|-------------------------------|--|--------|---------|-------|------------------------------------|---------|--------|--------------------------|---------|-------|-------|--------|-------|--------|-------|-------|-------|-------|
|                       | HOURLY                        | Hours  | %      | Wgtd    | Hours | %                                  | Wgtd    | Hours  | %                        | Wgtd    | Hours | %     | Watd   | Hours | %      | Watd  | Hours | %     | Wated |
| CLASSIFICATION R.     | RATES                         |  | Part.  | Avg     |       | Part.                              | Avg     |        | Part.                    | Avg     |       | Part. | Ava    |       | Part   | Ava   | 2     | 2 40  | niña  |
|                       | 70.00                         | 0  |        | S       |       |                                    |         |        |                          | ,       |       |       |        |       | 3 15 - | 2     |       | rait. | Avg   |
| 6                     | 62.29                         | 0  |        |         |       |                                    |         |        |                          |         | T     |       |        |       |        |       |       |       |       |
| 4)                    | 53.04                         | 54   | 84.38% | % 44.76 | 30    | 75.00%                             | 39.78   | 24     | 100.00%                  | 53 04   | T     |       |        |       |        |       |       |       |       |
| 7                     | 47.56                         | 0  |        |         |       |                                    |         | +      |                          |         | T     |       |        |       |        |       |       |       |       |
| 4                     | 42.41                         | 0  |        |         |       |                                    |         |        |                          |         | T     |       |        |       |        |       |       |       |       |
| (.,                   | 34.78                         | 10   | 15.63% | 5.43    | 10    | 25.00%                             | 8.69    |        |                          |         | T     |       |        |       |        |       |       |       |       |
| (,)                   | 30.47                         | 0  |        |         |       |                                    | 3       |        |                          | T       |       |       |        |       |        |       |       |       |       |
| . 4                   | 28.89                         | 0  |        |         | L     |                                    |         |        |                          | T       | T     |       |        |       |        |       |       |       |       |
|                       | 52.69                         | 0  |        |         |       |                                    |         |        |                          |         | T     |       |        |       |        |       |       |       |       |
| Engineer Tech V 5     | 51.00                         | 0  |        |         |       |                                    |         |        |                          |         | T     |       |        |       |        |       |       |       |       |
| Engineer Tech IV 4    | 47.39                         | 0  |        |         |       |                                    |         |        |                          |         | T     |       |        |       |        |       |       |       |       |
| Engineer Tech III     | 38.41                         | 0  |        |         |       |                                    |         |        |                          |         |       |       |        |       |        |       |       |       | T     |
| Engineer Tech II 3    | 32.50                         | 0  |        |         |       |                                    |         |        |                          |         | T     |       |        |       |        |       |       |       |       |
| ,-                    | 19.29                         | 0  |        |         |       |                                    |         |        |                          |         |       |       |        |       |        |       |       |       |       |
| Admin Support III   3 | 30.75                         | 0  |        |         |       |                                    |         |        |                          |         |       |       |        |       |        |       |       |       |       |
| Admin Support II 2    | 27.47                         | 0  |        |         |       |                                    |         |        |                          |         |       |       |        |       |        |       |       |       | T     |
| ·-                    | 19.17                         | 0  |        |         |       |                                    |         |        |                          |         |       |       |        |       |        |       |       |       |       |
|                       |                               | 0  |        |         |       |                                    |         |        |                          |         | T     |       |        |       |        |       |       |       |       |
|                       |                               | 0  |        |         |       |                                    |         |        |                          |         | T     |       |        |       |        |       |       |       | T     |
|                       |                               | 0  |        |         |       |                                    |         |        |                          |         |       |       |        |       |        |       |       |       |       |
|                       |                               | 0  |        |         |       |                                    |         |        |                          |         |       |       |        |       |        |       |       |       |       |
|                       |                               | 0  |        |         |       |                                    |         |        |                          |         |       |       |        |       |        |       |       |       |       |
|                       |                               | 0  |        |         |       |                                    |         |        |                          |         |       |       |        |       |        |       |       |       |       |
|                       |                               | 0  |        |         |       |                                    |         |        |                          |         |       |       |        |       |        |       |       |       | T     |
|                       |                               | 0  |        |         |       |                                    |         |        |                          |         |       |       |        |       |        |       |       |       | T     |
|                       |                               | 0  |        |         |       |                                    |         |        |                          |         |       |       |        |       |        |       |       |       | T     |
|                       |                               | 0  |        |         |       |                                    |         |        |                          |         |       |       |        |       |        |       |       |       |       |
|                       |                               | 64   | 100%   | \$50.19 | 40    | 100.00%                            | \$48.48 | 24     | 100%                     | \$53.04 | 0     | %0    | \$0.00 | O     | %0     | 80.00 | c     | %0    | 00    |
|                       |                               | And in concession to the second secon |        |         |       | -                                  |         |        | 1                        |         |       |       |        | ,     | 200    | 00.00 | >     | _     | 00.00 |

# Bureau of Design and Environment (Rev. 05/08/15)

PREPARED BY THE CONSULTANT

## COST ESTIMATE OF CONSULTANT SERVICES COST PLUS FIXED FEE

FIRM PSB PRIME/SUPPLEMENT

Jorgensen & Associates, Inc.

Prime

OVERHEAD RATE COMPLEXITY FACTOR

1.5457

07/10/18

DATE

| 700      | DROP     | ROX         |       | (1)                          | (2)                           | (3)  | (4)                                 | (5)       | (9)                       |         |  |  |  |  |  |  |  |  |  |  |  | Su               |   |
|----------|----------|-------------|-------|------------------------------|-------------------------------|--|-------------------------------------|-----------|---------------------------|---------|--|--|--|--|--|--|--|--|--|--|--|------------------|---|
|          | ITEM     |             |       | (1) Field-Topographic Survey | (2) Office-Compile Field Data | (3) Office-Create Existing Topography Base Map | (4) Office-Create T.I.N. & Contours | (5) QC/QA | (6) Coordination Meetings |         |  |  |  |  |  |  |  |  |  |  |  | Subconsultant DL | TOTALS                                  |
|          | MANHOURS |             | (A)   | 114                          | 8                             | 19   |                                     | 5         | 2                         |         |  |  |  |  |  |  |  |  |  |  |  |                  | 150                                     |
|          | PAYROLL  |             | (B)   | 2,793.00                     | 263.50                        | 4,   | 63.00                               | 215.00    | 92.00                     |         |  |  |  |  |  |  |  |  |  |  |  |                  | 4 025 00                                |
| OVERHEAD | భ        | FRINGE BENF | (c)   | 4                            | 407.29                        |  |                                     |           |                           |         |  |  |  |  |  |  |  |  |  |  |  |                  | 6 224 44                                |
| IN-HOUSE | DIRECT   | COSTS       | (D)   | 283.50                       |                               |  |                                     |           | 32.40                     |         |  |  |  |  |  |  |  |  |  |  |  |                  | 00 74.00                                |
|          | FIXED    | FEE         | (E)   | 1,072.08                     | 97.26                         | 220.92   | 23.25                               | 79.36     | 38.66                     |         |  |  |  |  |  |  |  |  |  |  |  | 00 0             | 7 |
| Outside  | Direct   | Costs       | (F)   |                              |                               |  |                                     |           |                           |         |  |  |  |  |  |  |  |  |  |  |  |                  | 000                                     |
| SERVICES | ВУ       | OTHERS      | (9)   |                              |                               |  |                                     |           |                           |         |  |  |  |  |  |  |  |  |  |  |  |                  | 0                                       |
|          | DBE      | TOTAL       | £     |                              |                               |  |                                     |           |                           |         |  |  |  |  |  |  |  |  |  |  |  |                  | 0                                       |
|          | TOTAL    |             | (B-G) | 8 465 72                     | 768 06                        | 1 744 52                                       | 103 63                              | 626.60    | 305.26                    | 07:000  |  |  |  |  |  |  |  |  |  |  |  |                  | 00.0                                    |
| % OF     | GRAND    | TOTAL       |       | 70 00%                       | 6 35%                         | 14 42%   | 4.42/0                              | 1.3270    | 2.10%                     | 4.36 /0 |  |  |  |  |  |  |  |  |  |  |  | /0000            | 0.00%                                   |

**DBE 0.00%** 

# AVERAGE HOURLY PROJECT RATES

OF

SHEET

DATE 07/10/18

Prime FIRM PSB PRIME/SUPPLEMENT

Jorgensen & Associates, Inc.

|   | ١  | 1       | Wgtd           | Avg               |                    | 43.00                      |                     |                 |       |   |   |   |           |   |   |   |   |   |   |   |   |          |   |   |   |   |  |   |   |   |     | l |
|---|--|---------|----------------|-------------------|--------------------|----------------------------|---------------------|-----------------|-------|---|---|---|-----------|---|---|---|---|---|---|---|---|----------|---|---|---|---|--|---|---|---|-----|---|
|   |  | - 1     | » i            | Part.             |                    | 200.001                    |                     |                 |       |   |   |   | 1         |   |   |   |   |   |   |   |   |          |   |   |   |   |  |   |   | T |     | T |
| 1 | 0.00   | (a) (c) | Hours          |                   | +                  | n                          |                     |                 |       |   |   |   | $\dagger$ | + | 1 | 1 |   |   |   |   |   | <u> </u> |   |   |   | 1 |  |   |   |   |     | 1 |
|   | 1  |         |                | Avg               |                    |                            |                     | 24 50           | 06.16 |   |   |   |           |   |   |   |   |   |   |   |   |          |   |   |   |   |  |   |   |   |     |   |
| ı | 9 IN I T ofer                                  | %       | s t            | rar.              |                    | T                          |                     | 100 000         | 00.00 | T |   |   |           | 1 |   |   |   |   |   |   |   |          | T | T |   |   |  |   |   |   |     |   |
|   | (A) Office Crosts I N & Confi                  | Hours   | sinou          | †                 |                    |                            |                     | c               | T     | T |   | Ì |           |   |   | 1 |   |   |   |   |   |          |   |   |   |   |  |   |   |   |     |   |
|   | Γ  | Γ       | Ava            | S.C.              |                    |                            |                     | 31.50           | 00:10 |   |   |   |           |   |   |   |   |   |   |   |   |          |   |   |   |   |  |   |   |   |     |   |
|   | (3) Office-Create Existing Topography Base Man | %       | Part           |                   |                    |                            |                     | 100 00%         |       |   |   |   |           |   |   |   |   |   |   |   |   |          |   |   |   |   |  |   |   |   |     |   |
|   | (3) Office-Create                              | Hours   |                |                   |                    |                            |                     | 19              |       |   |   |   |           |   |   |   |   |   |   |   |   |          |   |   |   |   |  |   |   |   |     |   |
|   | eld Data                                       | Wqtd    | Ava            | 6                 | 5.38               |                            |                     | 27.56           |       |   |   |   |           |   |   |   |   |   |   |   |   |          |   |   |   |   |  |   |   |   |     |   |
|   | (2) Office-Compile Field Data                  | %       | Part.          |                   | 12.50%             |                            |                     | 87.50%          |       |   |   |   |           |   |   |   |   |   |   |   |   |          |   |   |   |   |  |   |   |   |     |   |
|   | (2) Office-                                    | Hours   |                |                   | -                  |                            |                     | 7               |       |   |   |   |           |   |   |   |   |   |   |   |   |          |   |   |   |   |  |   |   |   |     |   |
|   | Survey   | Wgtd    | Avg            |                   |                    | 13.75                      | 10.75               |                 |       |   |   |   |           |   |   |   |   |   |   |   |   |          |   |   |   |   |  |   |   |   |     |   |
|   | (1) Field-Topographic Survey                   | %       | Part.          |                   |                    | 20.00%                     | 20.00%              |                 |       |   |   |   |           |   |   |   |   | 1 |   |   |   |          |   |   |   |   |  |   |   |   |     |   |
|   | (1) Field-T                                    | Hours   |                |                   |                    | 57                         | 57                  |                 |       |   |   |   |           |   |   |   |   |   |   |   |   |          |   |   |   |   |  |   |   |   |     |   |
|   | ES.  | Wgtd    | Avg            | 0.61              | 1.72               | 10.45                      | 8.17                | 5.88            |       |   |   |   |           |   |   |   |   |   |   |   |   |          |   |   |   |   |  |   |   |   | 100 |   |
|   | JECT RATI                                      | %       | Part.          | 1.33%             | 4.00%              | 38.00%                     | 38.00%              | 18.67%          |       |   |   |   |           |   |   |   |   |   |   |   |   |          |   |   |   |   |  |   |   |   |     |   |
|   | TOTAL PROJECT RATES                            | Hours   |                | 2                 | 9                  | 25                         | 25                  | 28              | 0     | 0 | 0 | 0 | 0         | 0 | 0 | 0 | C |   | 0 | 0 | 0 | 0        | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 | 0   |   |
|   | AVG  | HOURLY  | RATES          | 46.00             | 43.00              | 27.50                      | 21.50               | 31.50           |       |   |   |   |           |   |   |   |   |   |   |   |   |          |   |   |   |   |  |   |   |   |     |   |
|   | PAYROLL  |         | CLASSIFICATION | Principal/Officer | Supervisor, P.L.S. | Survey Party Chief, S.I.T. | Instrument Operator | Cadd Supervisor |       |   |   |   |           |   |   |   |   |   |   |   |   |          |   |   |   |   |  |   |   |   |     |   |

TOTALS

# AVERAGE HOURLY PROJECT RATES

DATE SHEET Prime PRIME/SUPPLEMENT PSB

Jorgensen & Associates, Inc.

FIRM

7

PF

7

07/10/18

|                            |        |           |                           |         |       |           |        |       |        |        |       |         |           |       | ſ.    |        | ı     |       |        |
|----------------------------|--------|-----------|---------------------------|---------|-------|-----------|--------|-------|--------|--------|-------|---------|-----------|-------|-------|--------|-------|-------|--------|
| PAYROLL                    | AVG    | (6) Coord | (6) Coordination Meetings | etings  |       |           |        |       |        |        |       |         |           |       |       |        |       |       |        |
| CLASSIFICATION             | HOURLY | Hours     | Part.                     | Wgtd    | Hours | %<br>Part | Wgtd   | Hours | % tred | Wgtd H | Hours | % 0     |           | Hours | %     | T      | Hours | %     | Wgtd   |
| Principal/Officer          | 46.00  | 2         | 100.00%                   | 46.00   |       |           | 0      |       | 3      | n c    |       | ר מו ני | SAY.      | +     | Fart. | Avg    |       | Part. | Avg    |
| Supervisor, P.L.S.         | 43.00  |           |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       | I      |
| Survey Party Chief, S.I.T. | 27.50  |           |                           |         |       |           |        |       |        |        | +     |         |           |       |       |        | 1     |       |        |
| Instrument Operator        | 21.50  |           |                           |         |       |           |        |       |        |        |       |         | T         |       |       |        | 1     |       |        |
| Cadd Supervisor            | 31.50  |           |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       |        |
|                            |        |           |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       | T      |
|                            |        |           |                           |         |       |           |        |       |        |        | -     |         |           |       |       | T      |       |       | T      |
|                            |        |           |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       | T      |
|                            |        |           |                           |         |       |           |        |       |        | T      | -     |         |           |       |       |        |       |       |        |
|                            |        |           |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       | T      |
|                            |        |           |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       | T      |
|                            |        |           |                           |         |       |           |        |       |        |        |       |         |           |       |       | T      |       |       | T      |
|                            |        |           |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       |        |
|                            |        |           |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       |        |
|                            |        |           |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       |        |
|                            |        |           |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       | T      |
|                            |        |           |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       | Ī      |
|                            |        | 1         |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       |        |
|                            |        |           |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       |        |
|                            |        |           |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       |        |
|                            |        |           |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       |        |
|                            |        |           |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       | Γ      |
|                            |        |           |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       | Γ      |
|                            |        |           |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       |        |
|                            |        |           |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       |        |
|                            |        |           |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       |        |
|                            |        |           |                           |         |       |           |        |       |        |        |       |         |           |       |       |        |       |       |        |
| TOTALS                     |        | 2         | 100%                      | \$46.00 | 0     | %0        | \$0.00 | 0     | %0     | \$0.00 | 0     | %0      | \$0.00    | 0     | %0    | \$0.00 | 0     | %0    | \$0.00 |
|                            |        |           |                           |         |       |           |        |       |        |        |       | 1       | - Comment |       | ١     |        |       | 1     |        |

Route:

Central Avenue

Section:

Green Bay Road to Sheridan Road

County:

Cook

Job No.:

### Breakdown of In House Direct Costs

#### Item

- 1. Field Topographic Survey
  - a. Trips to project site 7 each
    ± 75 miles/trip x 7 trips = ± 525 miles
    ± 525 miles @ \$0.54/mile =

\$ 283.50

- 6. Coordination Meetings
  - a. Meetings at TranSystems' office 1 each ± 60 miles/trip x 1 trip = ± 60 miles ± 60 miles @ \$0.54/mile =

32.40

Total All Items

315.90



Cost Estimate of Consultant Services (CPFF)

| Huff & Huff, Inc.           | Date                  | 7/9/2018 |
|-----------------------------|-----------------------|----------|
| Central Ave & Wilmette Ave. |                       |          |
| Green Bay-Sheridan/Lake     | Overhead Rate 186.64% | 186.64%  |
| Cook                        |                       |          |
|                             | Complexity Factor     | 0        |
|                             |                       |          |
|                             |                       |          |

| ltem                  | Manhours | Payroll  | Overhead<br>&   | In-House<br>Direct | Fixed    | Outside<br>Direct | Services | Total     | % of    |
|-----------------------|----------|----------|-----------------|--------------------|----------|-------------------|----------|-----------|---------|
|                       |          |          | Fringe Benefits | Costs              | Fee      | Costs             | Others   |           | Total   |
| PESA (Wilmette Ave) / |          |          |                 |                    |          |                   |          |           |         |
| PESA Update (Central) | 50       | 1,587.65 | 2,963.19        | 60.83              | 69.899   | 480.00            | 0.00     | 5.760.36  | 19 98%  |
| PSI / CCDD            | 75       | 2,382.02 | 4,445.81        | 321.78             | 1,036.69 | 6,195.00          | 7,100.00 | 21.481.31 | 74.50%  |
| Project Management    | 2        | 87.53    | 163.36          | 00.00              | 36.38    | 0.00              | 0.00     | 287.26    | 1 00%   |
| QAQC                  | 8        | 398.16   | 743.13          | 00.0               | 165.49   | 00.00             | 00.00    | 1,306.78  | 4.53%   |
|                       |          |          |                 |                    |          |                   |          |           |         |
|                       |          |          |                 |                    |          |                   |          |           |         |
|                       |          |          |                 |                    |          |                   |          |           |         |
|                       |          |          |                 |                    |          |                   |          |           |         |
|                       |          |          |                 |                    |          |                   |          |           |         |
|                       |          |          |                 |                    |          |                   |          |           |         |
|                       |          |          |                 |                    |          |                   |          |           |         |
|                       |          |          |                 |                    |          |                   |          |           |         |
|                       |          |          |                 |                    |          |                   |          |           |         |
|                       |          |          |                 |                    |          |                   |          |           |         |
|                       |          |          |                 |                    |          |                   |          |           |         |
|                       |          |          |                 |                    |          |                   |          |           |         |
|                       |          |          |                 |                    |          |                   |          |           |         |
| TOTALS                | 135      | 4,455.36 | 8,315.49        | 382.61             | 1,907.25 | 6,675.00          | 7,100.00 | 28,835.71 | 100.00% |
|                       |          |          |                 |                    |          |                   |          |           |         |

Cost Plus Fixed Fee 1 Cost Plus Fixed Fee 2 Cost Plus Fixed Fee 3 Specific Rate Lump Sum

Method of Compensation:

PRINTED 7/9/2018, 11:06 AM Page 3

X 14.5%[DL + R(DL) + OH(DL) + IHDC]
14.5%[DL + R(DL) + 1.4(DL) + IHDC]
14.5%[(2.3 + R)DL + IHDC]

BDE 025 (Rev. 2/06)



# **Average Hourly Project Rates**

|                 |                | Date 7/           |       | Sheet   |  |
|-----------------|----------------|-------------------|-------|---------|--|
|                 |                | Huff & Huff, Inc. |       |         |  |
|                 |                | Consultant        |       |         |  |
| & Wilmette Ave. | Sheridan/Lake  |                   |       |         |  |
| Central Ave & V | Green Bay-Sher | Cook              |       |         |  |
| onte            | ction          | ounty             | b No. | 'B/Item |  |

| sunty                          | Cook    |          |                     |       | Consultant |                     | Huff & Huff, Inc.     | uff, Inc. |        |       |           |                    |       | Date  | 7/9/2018 |       |       |      |      |
|--------------------------------|---------|----------|---------------------|-------|------------|---------------------|-----------------------|-----------|--------|-------|-----------|--------------------|-------|-------|----------|-------|-------|------|------|
| b No.                          |         |          |                     | ,     |            | ***                 |                       |           |        |       |           |                    |       | I     |          |       |       |      |      |
| 'B/Item                        |         |          |                     |       |            |                     |                       |           |        |       |           |                    |       | Sheet | -        | Ç     | τ.    |      |      |
|                                |         |          |                     | 2     |            |                     |                       |           |        |       |           |                    |       |       | -        | 5     | -     |      |      |
| Payroll                        | Avg     | Total Pr | Total Project Rates | Ş     | PESA (W    | PESA (Wilmette Ave) | ) / PESA U PSI / CCDD | PSI / CCI | 00     |       | Project N | Project Management |       | OAGC  |          |       |       |      |      |
|                                | Hourly  | Hours    | %                   | Wgtd  | Hours      | %                   | Wgtd                  | Hours     | %      | Wgtd  | Hours     | %                  | Watd  | Hours | %        | Wafd  | Hours | %    | Wate |
| Classification                 | Rates   |          | Part.               | Avg   |            | Part.               | Avg                   |           | Part.  | Ava   |           | Part.              |       |       | Part     | Ava   | 5     | Part | Ava  |
| uior Principal                 | 70.00   | 0        |                     |       |            |                     |                       |           |        | ,     |           |                    |       |       |          | S     |       | 1 2  | 6    |
| incipal                        | . 70.00 | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       |       |      |      |
| sociate Principal II           | 70.00   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       |       |      |      |
| sociate Principal I            | 59.78   | က        | 2.22%               | 1.33  |            |                     |                       |           |        |       |           |                    |       | cr.   | 37.50%   | 22.42 |       |      |      |
| anior Consultant               | 67.85   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          | 7     |       |      |      |
| uior Geotechnical Consultant   | 63.50   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       |       |      |      |
| uior Project Manager III       | 09.09   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       |       |      |      |
| nior Project Manager II        | 46.18   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       |       |      |      |
| uior Landscape Architect       | 52.63   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       |       |      |      |
| nior Planning PM               | 50.40   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       | 1     |      |      |
| nior Geologist PM              | 43.76   | 7        | 5.19%               | 2.27  |            |                     |                       |           |        |       | 2         | 100.00%            | 43.76 | 2     | 62.50%   | 27.35 |       |      |      |
| uior Technical Specialist      | 45.09   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       |       |      |      |
| anior Scientist PM II          | 46.60   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       |       |      |      |
| unior Scientist PM I           | 39.84   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       |       |      |      |
| unior Technical Scientist      | 37.31   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       |       |      |      |
| nior CADD Specialist           | 34.09   |          | 5.19%               | 1.77  | 3          | %00.9               | 2.05                  | 4         | 5.33%  | 1.82  |           |                    |       |       |          |       |       |      |      |
| sientist PM                    | 42.67   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       |       |      |      |
| igineer PM II                  | 42.66   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       |       |      |      |
| Igineer PM I                   | 36.54   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       |       |      |      |
| anning PM                      | 35.50   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       |       |      |      |
| chitect PM                     | 37.92   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       |       |      |      |
| sistant PM Engineer II         | 39.41   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       |       |      |      |
| sistant PM Engineer I          | 35.09   | 58       | 42.96%              | 15.07 | 23         | 46.00%              | 16.14                 | 35        | 46.67% | 16.37 |           |                    |       |       |          |       |       |      |      |
| sistant PM Scientist           | 28.27   | H        | 45.96%              | 12.15 | 23         | 46.00%              | 13.00                 | 35        | 46.67% | 13.19 |           |                    |       |       |          |       |       |      |      |
| igineer I                      | 34.47   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       |       |      |      |
| ientist El                     | 27.25   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       |       |      |      |
| sientist E2                    | 23.51   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       |       |      |      |
| Iministrative Managers         | 40.98   | 0        |                     |       |            |                     |                       |           |        |       |           |                    |       |       |          |       |       |      |      |
| anior Administrative Assistant | 28.17   | 2        | 1.48%               | 0.42  | -          | 2.00%               | 0.56                  | -         | 1.33%  | 0.38  |           |                    |       |       |          |       |       |      |      |
| rad                            | 16.67   | c        |                     |       |            |                     |                       |           |        |       |           |                    |       | -     |          |       | +     | 1    |      |

\$0.00

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0

\$49.77

100%

ω

\$43.76

100%

2

\$31.76

100%

75

\$31.75

100%

20

\$33.00

100%

135

TOTALS

16.67

ern:

### HUFF & HUFF, INC. SUMMARY OF INHOUSE DIRECT COSTS

Project: TranSystems - Wilmette Central/Streetscape

|                         |          |    |     |    |     |          |   |          | <b>DIRECT</b> |
|-------------------------|----------|----|-----|----|-----|----------|---|----------|---------------|
| Task 01 - PESA/PESA U   | pdate    |    |     |    |     |          |   |          |               |
| Trips - Company         | 65 miles | X  | 1   | Χ  | \$  | 0.545    | = | \$       | 35.43         |
| tolls                   | 1 ea     | X  | 6   | Χ  | \$  | 1.500    | = | \$       | 9.00          |
| Reproduction            | 2 sets   | Х  | 200 | Х  | \$  | 0.03     | = | \$       | 12.00         |
| Color copies            | 2 sets   | Х  | 20  | X  | \$  | 0.11     | = | \$       | 4.40          |
|                         |          |    | 0   | X  | \$  | -        | = | \$       | -             |
| )                       |          | -  |     |    |     | k Total  |   | \$       | 60.83         |
| Task 02 - PSI/CCDD      |          |    |     |    |     |          |   |          |               |
| Trips - Company         | 65 miles | Х  | 3   | Х  | \$  | 0.545    | = | \$       | 106.28        |
| Tolls                   |          | ,, | 12  | Х  | \$  | 1.50     | = | \$       | 18.00         |
| Reproduction            | 2 sets   | Х  | 200 | X  | \$  | 0.03     | = | \$       | 12.00         |
| Color copies            | 2 sets   | Х  | 25  | Х  | \$  | 0.11     | = | \$       | 5.50          |
| Field Kit               | 1 day    | X  | 2   | X  | \$  | 30.00    | = | \$       | 60.00         |
| pH Meter                | 1 day    | X  | 2   | Х  | \$  | 10.00    | = | \$       | 20.00         |
| PID Meter               | 1 day    | X  | 2   | X  | \$  | 50.00    | = | \$       | 100.00        |
| 1 ID Weter              | 1 day    | ^  | 0   | X  | \$  | 30.00    | = | \$       | 100.00        |
| <u> </u>                |          | -  | U   | ^  |     | k Total  | _ | <u>φ</u> | 321.78        |
|                         |          |    |     |    |     | it rotar |   | Ψ        | 021110        |
| Task 03 - Project Manag | ement    |    |     | a: | Tas | k Total  |   | \$       |               |
|                         |          |    |     |    |     |          |   | *        |               |
| Task 04 - QAQC          |          |    |     |    | _   |          |   |          |               |
|                         |          |    |     |    | Tas | k Total  |   | \$       | -             |
|                         |          |    |     |    |     |          |   |          | -             |
|                         |          |    | G   | R/ | AND | TOTAL    |   | \$       | 382.61        |

### **HUFF & HUFF, INC. SUMMARY OF OUTSIDE DIRECT COSTS**

Project: TranSystems - Wilmette Central/Streetscape

|                        |        |   |    |    |     |          |   |          | <b>OUTSIDE</b> |
|------------------------|--------|---|----|----|-----|----------|---|----------|----------------|
| Task 01 - PESA/PESA    | Update |   |    |    |     |          |   |          |                |
| Aerials/Maps           | •      |   | 2  | X  | \$  | 90.00    | = | \$       | 180.00         |
| Records Search         |        |   | 1  | X  | \$  | 300.00   | = | \$       | 300.00         |
|                        |        |   | 0  | X  | \$  | -        | = | \$       | -              |
|                        |        |   |    |    | Та  | sk Total |   | \$       | 480.00         |
| Task 02 - PSI/CCDD     |        |   |    |    |     |          |   |          |                |
| VOCs                   | 1 ea   | X | 5  | Х  | \$  | 150.00   | = | \$       | 750.00         |
| BTEX                   | 1 ea   | Х | 15 | Х  | \$  | 60.00    | = | \$       | 900.00         |
| PNAs                   | 1 ea   | X | 20 | X  | \$  | 105.00   | = |          | 2,100.00       |
| RCRA total             | 1 ea   | X | 15 | Χ  | \$  | 85.00    | = | \$<br>\$ | 1,275.00       |
| RCRA splp              | 1 ea   | X | 4  | Χ  | \$  | 100.00   | = | \$       | 400.00         |
| Pests/Herbs            | 1 ea   | Х | 2  | Χ  | \$  | 225.00   | = | \$       | 450.00         |
| _pH                    | 1 ea   | X | 16 | X  | \$  | 20.00    | = | \$       | 320.00         |
|                        |        |   |    |    | Ta  | sk Total |   | \$       | 6,195.00       |
| Task 03 - Project Mana | gement |   |    |    |     |          |   |          |                |
|                        |        |   |    |    | Та  | sk Total |   | \$       | •              |
| Task 04 - QAQC         |        |   |    |    |     |          |   |          |                |
|                        |        |   |    |    | Та  | sk Total |   | \$       | -              |
|                        |        |   |    |    |     |          |   |          |                |
|                        |        |   |    | GR | AND | TOTAL    |   | \$       | 6,675.00       |

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### HUFF & HUFF, INC. SUMMARY OF SERVICES BY OTHERS

Project: TranSystems - Wilmette Central/Streetscape

| Task 01 - PESA/PESA Update                               |            |   |     |                 | OUTSIDE                                 |
|--|------------|---|-----|-----------------|---|
| ,  |            | Task Total                                      |     | \$              |   |
| Task 02 - PSI/CCDD  Driller (day)  Traffic Control (day) | 2 x<br>2 x | \$ 1,800.00<br>\$ 1,750.00<br><b>Task Total</b> | =   | \$<br><b>\$</b> | 3,600.00<br>3,500.00<br><b>7,100.00</b> |
| Task 03 - Project Management SUB1                        | 0 x<br>0 x | \$ -<br>\$ -<br>Task Total                      | =   | \$<br><b>\$</b> | -                                       |
| Task 04 - QAQC   | 0 x<br>0 x | Task Total                                      | = = | \$<br>\$        | -                                       |
|  | GR         | AND TOTAL                                       |     | \$              | 7,100.00                                |

\\Gzachicago\finance\Proposals\Proposal-FY2019\TranSystems\Wilmette\[81.PT00062.19 TS Wilmette CECS CPFF BLI

14.5% [DL + R(DL) + 1.4(DL) + IHDC] 14.5% [DL + R(DL) +OH(DL) +IHDC]

14.5% [(2.3 + R)DL + IHDC]

0000

Cost Plus Fixed Fee 3

Specific Rate Lump Sum

Method of Compensation:

Cost Plus Fixed Fee 1 Cost Plus Fixed Fee 2

# PREPARED BY THE AGREEMENTS UNIT

## COST ESTIMATE OF CONSULTANT SERVICES COST PLUS FIXED FEE

Wang Engineering, Inc. Central Avenue Prime PRIME/SUPPLEMENT FIRM PSB

OVERHEAD RATE COMPLEXITY FACTOR

132.93%

02/06/19

DATE

7.22% 70.73% 1.82% GRAND TOTAL 23,350.49 2,610.00 2,384.90 4,066.21 601.37 TOTAL (B-G) 23,350.49 2,610.00 2,384.90 4,066.21 601.37 DBE Œ SERVICES OTHERS В 9 7,500.00 Direct Costs Outside E) 302.02 514.94 302.66 0.00 FIXED FEE (E) 13,460.56 IN-HOUSE COSTS DIRECT 343.19 1,191.18 1,188.67 2,026.67 FRINGE BENF OVERHEAD (c) 896.10 894.21 1,524.61 258.18 PAYROLL (B) 22 42 MANHOURS 32 B **Engineering Analysis** Project Management Field Investigations Laboratory Testing Subconsultant DL ITEM Reporting DROP BOX DBE DBE DBE DBE DBE

**DBE 100.00%** 

100.00%

33,012.98

33,012.98

0.00

7,500.00

1,119.61

16,070.56

4,749.71

3,573.09

100

TOTALS

Printed 2/6/2019 4:51 PM

# AVERAGE HOURLY PROJECT RATES

IRM SB &IME/SUPPLEMENT

Wang Engineering, Inc. Central Avenue Prime

DATE 02/06/19 Central Avenue SHEET

OF

| PAYROLL                               | SVV    | TOTI ODG 18TOT      | 277.0  |           |                      | Ī       |          |                    |        |         |                      |         |           |                   |         |           |                    |        |
|---------------------------------------|--------|---------------------|--------|-----------|----------------------|---------|----------|--------------------|--------|---------|----------------------|---------|-----------|-------------------|---------|-----------|--------------------|--------|
|                                       | 2 2    | IOIAL PROJECT RATES | KAIES  | rieia inv | rield investigations |         | Laborato | Laboratory Testing |        | ngineer | Engineering Analysis |         | Reporting | g                 |         | Project I | Project Management | ıt     |
|                                       | HOURLY | Hours               | %      | Hours     | %                    | Wgtd    | Hours    | %                  | Wgtd   | Hours   | %                    | Wgtd    | Hours     | %                 | Wgtd    | Hours     | %                  | Watd   |
| CLASSIFICATION                        | KATES  |                     | Part.  |           | Part.                | Avg     |          | Part.              | Avg    |         | Part.                | Avg     |           | Part.             | Avg     |           | במ                 | ٨٨٨    |
| incipal in Charge                     | 70.00  | 0                   |        |           |                      |         |          |                    |        |         |                      | ,       |           |                   |         |           | 315                | 2      |
| oject Manager                         | 64.54  | 4                   | 4.00%  |           |                      |         |          |                    |        |         |                      |         |           |                   |         | _         | 100 000            | 1      |
| nior Engineer                         | 64.54  | 80                  | 8.00%  |           |                      |         |          |                    | Ī      | 4       | 18 18%               | 11 74   | A         | 0 520%            | 4       | 1         | 00.00%             | 04.04  |
| oject Engineer/Project Geologist      | 39.38  | 26                  | 26.00% | 2         | 6.25%                | 2.46    |          |                    |        | 12      | 54 55%               | 21.48   | 12        | 2.52.70<br>28.57% | 2.0.7   |           |                    |        |
| ssistant Engineer/Assistant Geologist | 27.24  | 09                  | %00.09 | 30        | 93.75%               | 25.54   |          |                    |        | ! "     | 27 27%               | 7.43    | 200       | 57 140/           | 77.77   |           |                    |        |
| iboratory Technician                  | 26.94  | 0                   |        |           |                      |         |          |                    | Ī      |         | 2                    | 2       | 17        | 2                 | 20.01   |           |                    |        |
| Iministrative Assistant               | 35.47  | 0                   |        |           |                      |         |          |                    | T      | T       |                      |         | T         |                   |         |           |                    |        |
| 3/QA Reviewer                         | 70.00  | 2                   | 2.00%  |           |                      |         |          |                    | Ī      |         |                      |         | C         | A 760/L           | 2 22    |           |                    |        |
|                                       |        | 0                   |        |           |                      |         |          |                    |        |         |                      |         | 1         | 200               | 5       |           |                    |        |
|                                       |        | 0                   |        |           |                      |         |          |                    |        |         |                      |         |           |                   | T       |           |                    |        |
|                                       |        | 0                   |        |           |                      |         |          | Ī                  |        |         |                      |         |           |                   |         |           |                    |        |
|                                       |        | 0                   |        |           |                      |         |          |                    | T      |         |                      |         |           |                   |         |           |                    |        |
|                                       |        | 0                   |        |           |                      |         |          |                    |        |         |                      |         |           |                   |         |           |                    |        |
|                                       |        | 0                   |        |           |                      |         |          |                    |        |         |                      |         |           |                   |         |           |                    |        |
|                                       |        | 0                   |        |           |                      |         |          |                    | T      |         |                      |         |           |                   | T       |           |                    |        |
|                                       |        | 0                   |        |           |                      |         | T        |                    | T      | T       |                      |         |           |                   | T       |           |                    |        |
|                                       |        | 0                   |        |           |                      |         |          |                    |        |         |                      |         |           |                   |         |           |                    |        |
|                                       |        | 0                   |        |           |                      |         |          |                    |        |         |                      |         |           |                   | T       |           |                    |        |
|                                       |        | 0                   |        |           |                      |         |          |                    |        |         |                      |         |           |                   | T       | T         |                    |        |
|                                       |        | 0                   |        |           |                      |         |          |                    |        |         |                      |         |           |                   |         |           |                    |        |
|                                       |        | 0                   |        |           |                      |         |          |                    |        |         |                      |         |           |                   |         |           |                    |        |
|                                       |        | 0                   |        |           |                      |         |          |                    |        |         |                      |         |           |                   |         |           |                    | 1      |
|                                       |        | 0                   |        |           |                      |         |          |                    |        |         |                      |         |           |                   |         |           |                    |        |
|                                       |        | 0                   |        |           |                      |         |          |                    | Ī      | T       |                      |         |           |                   |         |           |                    |        |
|                                       |        | 0                   |        |           |                      |         |          |                    |        |         |                      |         |           |                   |         | T         |                    |        |
|                                       |        | 0                   |        |           |                      |         |          |                    |        |         |                      |         |           |                   |         |           |                    |        |
|                                       |        | 0                   |        |           |                      |         |          |                    |        |         |                      |         |           |                   |         |           |                    |        |
| TOTALS                                |        | 100                 | 100%   | 32        | 100.00%              | \$28.00 | 0        | %0                 | \$0.00 | 22      | 100%                 | \$40.65 | 42        | 100%              | \$36.30 | 4         | 100%               | \$64.5 |



#### COST ESTIMATE FOR GEOTECHNICAL ENGINEERING SERVICES 2018



Project Name: Central Avenue Reconstruction
Project Location: Village of Wilmette, Cook County, Illinois

Contract/Job: NA

Date: 07/10/2018 Wang No.: P180706

| Task Description  | Units                 | Unit Price                         | Extended Cost         |
|---|-----------------------|------------------------------------|-----------------------|
| DRILLING, SAMPLING & INSITU 1   | <b>FESTING</b>        |                                    |                       |
| Drilling Coordination, Utilities Clearance, Site Access, Permitting                                       | 6.0 Hours             | \$98.76 /Hour                      | \$592.56              |
| Mobilization  | 0                     | \$1,400.00 /Each                   | \$0.00                |
| Stand-by Hourly Rate  | 0.0 Hours             | \$400.00 /Hour                     | \$0.00                |
| Drilling & Sampling - Hourly (SPT, Penetrometer, Rimac, Visual Cla  | assification Included | Ŋ                                  |                       |
| Two-man crew - normal working hrs   | 30.0 Hours            | \$400.00 /Hour                     | \$12,000.00           |
| Two-man crew - overtime (2 hrs per day)   | 0.0 Hours             | \$450.00 /Hour                     | \$0.00                |
| Two-man crew and field supervisor- normal working hrs   | 0.0 Hours             | \$480.00 /Hour                     | \$0.00                |
| Two-man crew and field supervisor - overtime (2 hrs per day)  | 0.0 Hours             | \$530.00 /Hour                     | \$0.00                |
| Hand Augering, Pavement/ Deck Coring & Testing  |                       |                                    |                       |
| Two-man crew and equipment  | 0.0 Hours             | \$400.00 /Hour                     | \$0.00                |
| Asbestos content testing on deck cores  | 0 Tests               | \$175.00 /Test                     | \$0.00                |
| Surveying of Boring Locations (Two-man crew)  | 0.0 Hours             | \$205.00 /Hour                     | \$0.00                |
| Monitoring Well or Inclinometer Installation  |                       |                                    |                       |
| 2.0- or 4-inch monitoring wells   |                       |                                    |                       |
| Two-man crew - normal working hours   | 0.0 Hours             | \$400.00 /Hour                     | \$0.00                |
| Two-man crew - overtime (2 hours per day)   | 0.0 Hours             | \$450.00 /Hour                     | \$0.00                |
| Inclinometer casing installation  | 010 110410            | \$ 150.00 1110th                   | Ψ0.00                 |
| Two-man drilling crew - normal working hours  | 0.0 Hours             | \$400.00 /Hour                     | \$0.00                |
| Two-man crew - overtime (2 hours per day)   | 0.0 Hours             | \$450.00 /Hour                     | \$0.00                |
| Other items   | 0.0 110415            | φ130.00 /110ai                     | \$0.00                |
| 55 gallon dot containment drums   | 0 Drums               | \$42.00 /Drum                      | \$0.00                |
| Digital datalogger and barometer  | 0 Each                | \$1,300.00 /Each                   | \$0.00                |
| Well and Casing Materials   | At Cost               | ψ1,300.00 /Edell                   | \$0.00                |
| Drilling and Sampling - per Foot (SPT, Penetrometer, Rimac, Visual  | Classification Inclu  | الماء                              |                       |
| Between 0 and 75 feet   | 0.0 Feet              | \$39.00 /Foot                      | 00.02                 |
| Between 75 and 150 feet   | 0.0 Feet              | \$55.00 /Foot                      | \$0.00<br>\$0.00      |
| Drill without sampling  | 0.0 Feet              | \$28.00 /Foot                      | \$0.00                |
| Shelby tube samples   | 0 Samples             | \$85.00 /Sample                    | \$0.00                |
| Rock core setup   | 0 Setups              | \$403.00 /Setup                    | \$0.00                |
| Set casing and rock coring  | 0.0 Feet              | \$85.00 /Foot                      | \$0.00                |
| Borehole backfilling  | 0.0 Feet              | \$11.00 /Foot                      | \$0.00                |
| Pavement patching   | 0.0 Peet 0 Patches    | \$22.00 /Each                      | \$0.00                |
| Drilling crew daily travel  | 0 Days                | \$200.00 /Day                      | \$0.00                |
| Other Justin Tests  |                       |                                    |                       |
| Other Insitu Tests  | 0 D.                  | #2 #20 00 /D                       | <b>#0.00</b>          |
| Pressuremeter testing Vane shear  | 0 Days                | \$2,500.00 /Day                    | \$0.00                |
|   | 0 Tests               | \$200.00 /Test                     | \$0.00                |
| Dilatometer testing   | At Cost               |                                    | \$0.00                |
| Cone penetration testing (CPT/CPTu)   | At Cost               | #100.00 /D                         | \$0.00                |
| Photoionization detector (PID)  | 0 Days                | \$100.00 /Day                      | \$0.00                |
| Double ring infiltrometer test (ASTM D3385) Single ring infiltrometer test (Chicago Stormwater Ordinance) | 0 Tests<br>1 Tests    | \$1,117.00 /Test<br>\$608.00 /Test | \$0.00<br>\$608.00    |
| Single ring initiationical test (Cincago Storinwater Ordinance)   | 1 16515               | \$008.00 / Test                    | \$008.00              |
| Boring Location Accessibility, Railroad Fees, State/County/Municipa                                       |                       | ing                                |                       |
| Private utility determination   | At Cost               |                                    | \$0.00                |
| Tree clearance  | At Cost               |                                    | \$0.00                |
| Guardrail removal and replacement   | At Cost               |                                    | \$0.00                |
| Dozer / equipment rental  | At Cost               |                                    | \$0.00                |
| Railroad permitting   | At Cost               |                                    | \$0.00                |
| Railroad protective insurance   | At Cost               |                                    | \$0.00                |
| Railroad flagman  | At Cost               |                                    | \$0.00                |
| Pavement opening permit   | At Cost               |                                    | \$0.00                |
| Ctota/manniainal incomence and bending  | At Cost               |                                    | \$0.00                |
| State/municipal insurance and bonding   |                       |                                    |                       |
| Barge drilling on a navigable waterway  | At Cost               |                                    | \$0.00<br>\$13,200.56 |



#### COST ESTIMATE FOR

#### GEOTECHNICAL ENGINEERING SERVICES

2018

Project Name: Central Avenue Reconstruction
Project Location: Village of Wilmette, Cook County, Illinois

Contract/Job: NA



Date: 07/10/2018 Wang No.: P180706

|                     |                                 | Task Description   | Units     | Unit Price       | Extended Cost   |
|---------------------|---------------------------------|--|-----------|------------------|-----------------|
|                     |                                 | LABORATORY TESTING   |           |                  |                 |
| T265                | D2216                           | Water Content  | 120 Tests | \$9.80 /Test     | \$1,176.00      |
|                     | D7263                           | Unit Weight (Density)  | 0 Tests   | \$36.00 /Test    | \$0.00          |
| T100                | D854                            | Specific Gravity   | 0 Tests   | \$66.00 /Test    | \$0.00          |
|                     | D4972                           | pH of Soil   | 0 Tests   | \$59.00 /Test    | \$0.00          |
| T267                | D2974                           | Organic Content by LOI   | 4 Tests   | \$60.00 /Test    | \$240.00        |
| T194                |                                 | Organic Content by Wet Combustion  | 0 Tests   | \$133.00 /Test   | \$0.00          |
| Particle Siz        | ze Distribut                    | ion  |           |                  |                 |
| T88                 | D422                            | Sieve Analysis   | 0 Tests   | \$77.00 /Test    | \$0.00          |
| T88                 | D422                            | Combined Sieve and Hydrometer  | 6 Tests   | \$122.00 /Test   | \$732.00        |
|                     | D1140                           | Percent Finer than No. 200 Sieve   | 0 Tests   | \$50.00 /Test    | \$0.00          |
| Atterberg L         | Limits                          |  |           |                  |                 |
| T89, T90            | D4318                           | Liquid and Plastic Limits  | 6 Tests   | \$77.00 /Test    | \$462.00        |
| T92                 | D427                            | Shrinkage Factors  | 0 Tests   | \$90.00 /Test    | \$0.00          |
| Classificati        | ion of Soils                    | <i>y</i>   | 0 1 1010  | \$70.0071000     | Ψ0.00           |
|                     | D2488                           | Visual Manual  | 0 Samples | \$19.00 /Sample  | \$0.00          |
|                     | D2487                           | Unified Soil Classification System   | 0 Samples | \$195.00 /Sample | \$0.00          |
| M145                |                                 | AASHTO Classification  | 0 Samples | \$195.00 /Sample | \$0.00          |
|                     |                                 | USDA Classification  | 0 Samples | \$122.00 /Sample | \$0.00          |
| Soil Settlen        | nent. Swelli                    | ng, and Collapse Potential   | o bumpies | \$122.00 /5ample | Ψ0.00           |
| T216                | D2435                           | One-Dimensional Consolidation  | 0 Tests   | \$556.00 /Test   | \$0.00          |
|                     | D4546                           | One-Dimensional Swell  | 0 Tests   | \$540.00 /Test   | \$0.00          |
| -                   | D5333                           | Collapse Potential   | 0 Tests   | \$300.00 /Test   | \$0.00          |
| Shear Stree         |                                 | Conapse rotential  | 0 10313   | \$300.00 / 1 650 | \$0.00          |
| SHELL BLIEF         | igin of Son                     | Rimac Unconfined Compressive Strength  | 0 Tests   | \$14.50 /Test    | \$0.00          |
| T208                | D2166                           | Unconfined Compressive Strength  | 0 Tests   | \$81.00 /Test    | \$0.00          |
| T236                | D3080                           | Direct Shear of Soils (3 points)   | 0 Tests   | \$715.00 /Test   | \$0.00          |
| T296                | D2850                           | UU Triaxial Compression (3 points)   | 0 Tests   |                  |                 |
| T297                | D4767                           | CU Triaxial Compression (3 points)   | 0 Tests   | \$335.00 /Test   | \$0.00          |
| T297                | D4767                           | CD Triaxial Compression (3 points)   | 0 Tests   | \$1,100.00 /Test | \$0.00          |
| 1291                | D7012                           | Peak Uniaxial Compressive Strength of Rock Core  |           | \$1,100.00 /Test | \$0.00          |
| Laboratory          |                                 |  | 0 Tests   | \$163.00 /Test   | \$0.00          |
| T99                 | D698                            | Moisture-Density of Soils (Standard Effort)  | O T       | £200.00 /T       |                 |
| T180                | D1557                           | Moisture-Density of Soils (Modified Effort)  | 0 Tests   | \$200.00 /Test   | \$0.00          |
| T193                | D1337                           | /=   | 0 Tests   | \$210.00 /Test   | \$0.00          |
| T193                | D1883                           | Illinois Bearing Ratio (1 point)   | 0 Tests   | \$500.00 /Test   | \$0.00          |
| Coefficient         |                                 | California Bearing Ratio (3 points)  | 0 Tests   | \$920.00 /Test   | \$0.00          |
| T215                |                                 | <del></del>  | 0.7       | 0.450.00 FF      | <b>#0.00</b>    |
|                     | D2434                           | Hydraulic Conductivity (Constant Head)   | 0 Tests   | \$450.00 /Test   | \$0.00          |
|                     | D5084                           | Hydraulic Conductivity (Flexible Wall)   | 0 Tests   | \$475.00 /Test   | \$0.00          |
| <u>Aaaitionai S</u> | Sample Prej                     | paration Procedures  | 0.0       |                  |                 |
|                     |                                 | Removal of Organic Matter  | 0 Samples | \$87.00 /Sample  | \$0.00          |
|                     |                                 | Extrusion & Preservation of Undisturbed Samples  | 0 Samples | \$28.00 /Sample  | \$0.00          |
|                     |                                 | Logging & Classification of Undisturbed Samples  | 0 Samples | \$65.00 /Sample  | \$0.00          |
|                     |                                 | Remolding and Trimming of Samples  | 0 Samples | \$62.00 /Sample  | \$0.00          |
| Planting So         | Secretary and the second second | And the state of t |           |                  |                 |
|                     | Chemical A                      | nalyses & Mitigation Recommendations (300 g sample required)   |           |                  |                 |
|                     |                                 | pH, CEC, Soluble Salts, OM, P, K, Other Nutrients  | 0 Tests   | \$115.00 /Test   | \$0.00          |
|                     |                                 | Residual Chemicals, Herbicides Full Screen   | 0 Tests   | \$645.00 /Test   | \$0.00          |
| 0                   | Mechanical                      | Analyses & Mitigation Recommendations (1,000 g sample required)  |           |                  |                 |
| T88                 | D422                            | Combined Sieve and Hydrometer  | 0 Tests   | \$122.00 /Test   | \$0.00          |
| Analytical L        | aboratory S                     | Services - for CCDD  |           |                  |                 |
|                     |                                 | Volatile Organic Components (VOC)  | 0 No      | \$200.00 /Each   | \$0.00          |
|                     |                                 | SemiVOC including PNA's  | 0 No      | \$335.00 /Each   | \$0.00          |
|                     |                                 | PCB  | 0 No      | \$135.00 /Each   | \$0.00          |
|                     |                                 | Total Metals   | 0 No      | \$210.00 /Each   | \$0.00          |
|                     |                                 | PH Determination   | 0 No      | \$23.00 /Each    | \$0.00          |
| Corrosion T         | esting                          |  |           | \$25.00 / EMOIT  | Ψ0.00           |
|                     | 7000 TO TO THE REAL PROPERTY.   | Chlorides, pH, Redox, and Sulfates)  | 0 No      | \$330.00 /Each   | \$0.00          |
|                     | •                               | A contraction of the contraction |           | QUUI CO I LIMOII | \$ 2,610.00     |
|                     |                                 |  |           |                  | - 4-2000 1010 1 |
|                     |                                 |  |           |                  |                 |



### COST ESTIMATE FOR GEOTECHNICAL ENGINEERING SERVICES



Project Name: Central Avenue Reconstruction

2018

Project Location: Village of Wilmette, Cook County, Illinois

Contract/Job: NA

Date: 07/10/2018 Wang No.: P180706

| Task Description                           | Units  | Unit Price   | Extended Cost  |
|--|--|--|--|
| TRAFFIC CONTR                              | ROL  |  |  |
| Expressway (1/2 mile)                      |  |  | THE RESERVE OF THE PARTY OF THE |
| Shoulder Closure                           | 0.0 No.  | \$1,200.00 /Each   | \$0.00   |
| One-lane Closure                           | 0.0 No.  | \$3,200.00 /Each   | \$0.00   |
| Two-lane Closure                           | 0.0 No.  | \$3,400.00 /Each   | \$0.00   |
| Three-lane Closure                         | 0.0 No.  | \$3,650.00 /Each   | \$0.00   |
| Ramp Closure                               | 0.0 No.  | \$1,250.00 /Each   | \$0.00   |
| Additional 1/2 mile                        | 0.0 No.  | \$100.00 /Each   | \$0.00   |
| Arterial (1/2 mile)                        |  |  | 1.   |
| Shoulder Closure                           | No.  | \$1,000.00 /Each   | \$0.00   |
| One-lane Closure                           | 0.0 No.  | \$1,100.00 /Each   | \$0.00   |
| Two-lane Closure                           | 0.0 No.  | \$1,200.00 /Each   | \$0.00   |
| Detour                                     | 0.0 No.  | \$1,100.00 /Each   | \$0.00   |
| U-2  | 0.0 No.  | \$1,200.00 /Each   | \$0.00   |
| Additional 1/2 mile                        | 0.0 No.  | \$100.00 /Each   | \$0.00   |
| Impact Attenuator with Driver              |  |  | *****  |
| Port-to-Port                               | 0.0 Hours  | \$235.00 /Hour   | \$0.00   |
| Roadway Flagmen (two-man crew)             |  | W-02 12 5 12 5 13 5  |  |
| Port-to-Port                               | 30.0 Hours   | \$250.00 /Hour   | \$7,500.00   |
|  |  |  | \$ 7,500.00  |
|  |  |  |  |
| FIELD VEHICLES & M                         | ILEAGE   |  |  |
| Field Vehicle                              | AND THE PROPERTY OF THE PROPER | akerian 1644 di Serikeriah dia Pendundan Aktor di Bandi Japai ang Ura. |  |
| Field Vehicle Mileage (>100 Miles per Day) | 0.0 Miles  | \$0.535 /Mile  | \$0.00   |
| Field Vehicle Daily (<100 Miles per Day)   | 4 Days   | \$65.00 /Day   | \$260.00   |
| *    | 000 TO 00 |  | \$ 260.00  |
|  |  |  | 200,00   |
| OUT-OF-TOWN EXPI                           | ENSES  |  |  |
| Lodging                                    | 0 Days   | \$100.00 /Day  | \$0.00   |
| Per Diem                                   | 0 Days   | \$50.00 /Day   | \$0.00   |
|  |  | 400.000.200  | s -  |
|  |  |  | TV SA MILEMAN AND SANDARD  |
|  |  |  |  |
| SUMMARY                                    |  | 1  |  |
| DRILLING, SAMPLING & INSITU TESTING        |  |  | 010.000.54   |
| LABORATORY TESTING                         |  |  | \$13,200.56  |
| TRAFFIC CONTROL                            |  |  | \$2,610.00   |
| FIELD VEHICLES & MILEAGE                   |  |  | \$7,500.00   |
| OUT OF TOWN EVERNESS                       |  |  | \$260.00   |

\$0.00 **\$ 23,570.56** 

OUT-OF-TOWN EXPENSES