

**North Shore Council of Mayors  
Surface Transportation Program FFY2018-2021**

**Attachment D**

<b>FFY 18 BEGINNING BALANCE</b>	<b>\$ (4,515,933)</b>
<b>Estimated FFY 18 Allotment</b>	<b>\$ 3,777,097</b>
<b>Total FFY 18 Program</b>	<b>\$ 6,006,639</b>
<b>FFY 18 Difference</b>	<b>\$ (2,229,542)</b>
<b>ENDING BALANCE</b>	<b>\$ (6,745,475)</b>

<b>FFY 18 PROJECTS</b>	<b>Sponsor</b>	<b>TIP Number</b>	<b>Phase</b>	<b>OP</b>	<b>Notes</b>	<b>Total</b>	<b>STP</b>
Willow Road	Winnetka	02-06-0021	ENG II		Need Update	\$ 580,200	\$ 405,745
Austin/Oakton Intersection	Morton Grove	02-13-0002	Construction	2017	Targeting April 2018 letting	\$ 2,750,361	\$ 1,925,252
Locust Rd.	Wilmette	02-13-0003	ENG II			\$ 213,847	\$ 149,693
Northfield Rd.	Northfield	02-16-0014	ENG II			\$ 131,969	\$ 92,378
Howard Street	Evanston	02-16-0002	ENG II		Costs to be shared w/Chicago	\$ 239,339	\$ 167,516
Gross Point Road	Skokie	02-06-0035	ROW			\$ 142,466	\$ 99,815
Kenilworth Avenue	Kenilworth	02-16-0003	ENG II			\$ 53,045	\$ 37,132
Devon Avenue	Lincolnwood	02-16-0004	ENG II			\$ 322,514	\$ 109,574
Devon Avenue	Lincolnwood	02-16-0004	Construction	2018	Costs to be shared w/Chicago	\$ 4,313,619	\$ 3,019,534
<b>TOTAL</b>						<b>\$ 8,747,359</b>	<b>\$ 6,006,639</b>

<b>FFY 19 BEGINNING BALANCE</b>	<b>\$ (6,745,475)</b>
<b>Estimated FFY 19 Allotment</b>	<b>\$ 3,777,097</b>
<b>Total FFY 19 Program</b>	<b>\$ 14,825,615</b>
<b>FFY 19 Difference</b>	<b>\$ (11,048,518)</b>
<b>ENDING BALANCE</b>	<b>\$ (19,068,715)</b>

<b>FFY 19 PROJECTS</b>	<b>Sponsor</b>	<b>TIP Number</b>	<b>Phase</b>	<b>OP</b>	<b>Notes</b>	<b>Total</b>	<b>STP</b>
Central Ave.	Wilmette	02-13-0004	ENG II			\$ 533,266	\$ 373,286
Howard Street	Evanston	02-16-0002	Construction	2018	Costs to be shared w/Chicago	\$ 3,320,829	\$ 2,324,580
Locust Rd	Wilmette	02-13-0003	Construction	2016		\$ 2,376,844	\$ 1,663,790
Willow Road	Winnetka	02-06-0021	Construction	2011		\$ 3,631,940	\$ 2,543,290
Northfield Rd.	Northfield	02-16-0014	Construction	2018		\$ 1,209,707	\$ 846,796
Kenilworth Avenue	Kenilworth	02-16-0003	Resurfacing	2018		\$ 759,710	\$ 531,797
Gross Point Road	Skokie	02-06-0035	Construction	2012		\$ 4,202,884	\$ 2,941,220
Skokie/Lake Intersection	Wilmette	02-16-0005	ENG II			\$ 78,057	\$ 54,640
<b>TOTAL</b>						<b>\$ 21,179,259</b>	<b>\$ 14,825,615</b>